

County Allocation Tracker Detail Report Year - 2025 County - Albany (01) Letter Type - DMH

Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM

Print Date : 9/10/2025 12:25:59PM

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| <u>Local</u> | | | | | | | | | | | | <u>Carry</u> | | | | |
|--------------------------------------|-------------|----------|-------|-------------|----------------|-----------------|--------------|------------------|----------------|--------------------|-----------------|--------------|---------------|-------------------|-----------|--------------|
| Provider | Contract | | Class | Dada | Units of | Total Gross | <u>LGU</u> | <u>Voluntary</u> | SSI Amazumt | Medicaid Amount | Other Developed | <u>Over</u> | Non | One Time | Total | Annualized |
| FS/Program/CBR Index/Team Type | Number | Managers | SIOTS | <u>Beds</u> | <u>Service</u> | <u>Expenses</u> | <u>Share</u> | <u>Share</u> | <u>Amount</u> | <u>Amount</u> | Revenue | Revenue | <u>Funded</u> | <u>Adjustment</u> | State Aid | <u>Value</u> |
| 43660 - Albany County Department for | r Children, | Υ | | | | | | | | | | | | | | |
| 001A - Local Assistance | | | | | | | | | | | | | | | | |
| 2100 - Clinic Treatment | | | | | | | | | | | | | | | | |
| 00 NO_SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$43,514 | \$20,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,810 | \$0 |
| Totals For FS 001A | - | 0.00 | 0.00 | 0 | 0 | \$43,514 | \$20,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,810 | \$0 |
| 044 - CMHS Block Grant C&F | | | | | | | | | | | | | | | | |
| 1400 - Single Point of Access (SPC | DA) | | | | | | | | | | | | | | | |
| 00 NO_SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$33,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,052 | \$0 |
| Totals For FS 044 | - | 0.00 | 0.00 | 0 | 0 | \$33,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,052 | \$0 |
| 046A - Clinical Infrastructure-C&F | | | | | | | | | | | | | | | | |
| 1400 - Single Point of Access (SPC | DA) | | | | | | | | | | | | | | | |
| 00 NO_SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$106,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,901 | \$0 |
| Totals For FS 046A | _ | 0.00 | 0.00 | 0 | 0 | \$106,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,901 | \$0 |
| 046L - Community Support Programs | s-C&F | | | | | | | | | | | | | | | |
| 2100 - Clinic Treatment | | | | | | | | | | | | | | | | |
| 00 NO_SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$10,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,267 | \$0 |
| Totals For FS 046L | _ | 0.00 | 0.00 | 0 | 0 | \$10,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,267 | \$0 |
| 200 - Com. Reinvestment | | | | | | | | | | | | | | | | |
| 2100 - Clinic Treatment | | | | | | | | | | | | | | | | |
| 00 NO_SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$41,092 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,092 | \$0 |
| Totals For FS 200 | _ | 0.00 | 0.00 | 0 | 0 | \$41,092 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,092 | \$0 |
| 400 - Commissioner's Perf. | | | | | | | | | | | | | | | | |
| 2100 - Clinic Treatment | | | | | | | | | | | | | | | | |
| 00 NO_SUBCODE | ALBANY | 0.00 | 0.00 | 0 | 0 | \$1,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,949 | \$0 |
| Totals For FS 400 | - | 0.00 | 0.00 | 0 | 0 | \$1,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,949 | \$0 |



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| Provider FS/Program/CBR Index/Tea | am Type | Local Contract Number | Managers | <u>Slots</u> | <u>Beds</u> | Units of Service | Total Gross Expenses | <u>LGU</u> Share | Voluntary Share | <u>SSI</u> Amount | Medicaid Amount | Other Revenue | <u>Carry</u> <u>Over</u> <u>Revenue</u> | Non Funded | One Time Adjustment | <u>Total</u> State Aid | Annualized Value |
|--|----------------|-----------------------------|----------|--------------|-------------|---------------------|-------------------------|---------------------|--------------------|----------------------|--------------------|------------------|---|---------------|------------------------|---------------------------|---------------------|
| 43660 - Albany County Department for Children, Y | | | | | | | | | | | | | | | | | |
| 503A - COLA for Federa | al Funds | | | | | | | | | | | | | | | | |
| 1400 - Single Point o | of Access (SPC | DA) | | | | | | | | | | | | | | | |
| 00 NO | _SUBCODE | ALBANY | 0.00 | 0.00 | 0 | 0 | \$2,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$2,264 | \$0 |
| Totals For FS 503A | | • | 0.00 | 0.00 | 0 | 0 | \$2,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$2,264 | \$0 |
| 570K - Kids Health Home Care Management | | | | | | | | | | | | | | | | | |
| 2620 - Health Home I | Non-Medicaid | Care Mana | agement | | | | | | | | | | | | | | |
| 00 NO | _SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$114,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$114,984 | \$0 |
| 2740 - Health Home Care Management Service Dollars | | | | | | | | | | | | | | | | | |
| 00 NO | _SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$54,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$54,733 | \$0 |
| 2850 - Health Home Care Management Service Dollar Administration | | | | | | | | | | | | | | | | | |
| 00 NO | _SUBCODE | Albany | 0.00 | 0.00 | 0 | 0 | \$6,077 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$6,077 | \$0 |
| Totals For FS 570K | | | 0.00 | 0.00 | 0 | 0 | \$175,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$175,794 | \$0 |
| Totals For 43660 - Albany County Department for Children, Y | | : | 0.00 | 0.00 | 0 | 0 | \$414,833 | \$20,704 | \$0 | \$0 | \$0 | \$(| \$0 | \$(| 0 \$0 | \$394,129 | \$0 |
| Report Totals | | | 0.00 | 0.00 | 0 | 0 | \$414,833 | \$20,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$394,129 | \$0 |