

## APPROPRIATIONS

| ACCOUNT              | RESOLUTION | DESCRIPTION       | INCREASE   | DECREASE   | UNIT COST | DEPARTMENT NAME |
|----------------------|------------|-------------------|------------|------------|-----------|-----------------|
| AA 6119 4 4041 000   |            | Computer Fees     |            | 198,875.00 | -         | DCYF            |
| AA 6119 2 2001 000   |            | Office Equipment  | 168,625.00 | 0.00       | -         | DCYF            |
| AA 2960 4 4021 000   |            | Computer Supplies | 5,250.00   | 0.00       | -         | DCYF            |
| AA 4059 4 4036 000   |            | Telephone         | 2,500.00   | 0.00       | -         | DCYF            |
| AA 6119 4 4036 000   |            | Telephone         | 22,500.00  | 0.00       | -         | DCYF            |
| TOTAL APPROPRIATIONS |            |                   | 198,875.00 | 198,875.00 |           |                 |

## ESTIMATED REVENUES

| ACCOUNT                  | RESOLUTION | DESCRIPTION | DECREASE   | INCREASE   | UNIT COST | DEPARTMENT NAME |
|--------------------------|------------|-------------|------------|------------|-----------|-----------------|
| AA 00 0 0 000            |            | 0           | 0.00       | 0.00       |           | 0               |
| TOTAL ESTIMATED REVENUES |            |             | 0.00       | 0.00       |           |                 |
| GRAND TOTALS             |            |             | 198,875.00 | 198,875.00 |           |                 |