OFFICE OF THE ALBANY COUNTY CLERK

CLERK OF SUPREME AND COUNTY COURTS 16 EAGLE STREET ROOM 128 ALBANY, NEW YORK 12207-1077





GERALDINE M. GOULD EXECUTIVE DEPUTY COUNTY CLERK

JULIANNE GUDZ JENNIFER BOTTIERI DEPUTY COUNTY CLERKS

To: Honorable Wanda Willingham

Chairwoman, Audit & Finance Committee

From: Bruce A. Hidley

Albany County Clerk

Re: 2025 Budget

County Clerk and Hall of Records

Date: October 15, 2024

I am in receipt of your memo dated October 2, 2024 regarding the 2025 Executive Budget. I am providing the following information pursuant to your request.

Item #1 – The Albany County Clerk's Office and the Hall of Records will be represented by Albany County Clerk Bruce A. Hidley, Executive Deputy County Clerk, Geraldine Gould and Deputy County Clerk, Craig Carlson.

Item #2 – The County Clerk's Office has the following vacancies: A1410.11390.003.230006, A1410.16206.002.230010, A1410.16206.014.230045, A141016206.017.230048, A1410.16206.018.230049, A1410.18403.003.230054

The Hall of Records has the following vacancies: None

Item #3 – The County Clerk's Office and the Hall of Records have no new positions therefore funding and reimbursement is not applicable.

Item #4 – The County Clerk's Office and the Hall of Records have no salary increases beyond the union contract commitments.

Item #5 – The County Clerk's Office and the Hall of Records have no positions being eliminated or salary decreased.

Item #6 – The County Clerk's Office and the Hall of Records have no grant funded positions.

Item #7 – The County Clerk's Office and the Hall of Records have no job titles proposed to be changed or moved to another Line Item.

Item #8 – Attached is the excel spreadsheet showing the breakdown of the Fees for Services along with other miscellaneous contractual items for the County Clerk's Office and the Hall of Records.

Item #9 – The County Clerk's Office and the Hall of Records will not be eliminating any programs for 2025. Additionally, there will be no reimbursements

- Further the online availability of deeds and mortgages
- Working with the local municipalities in Albany County with regards to technology which includes scanning records and online access to their records. Currently working on the Village of Menands records.
- Will be applying to the Local Government Records Management Improvement Fund for additional funding opportunities for Records Management in 2025
- Successfully awarded a Shared Services grant with Albany County and the City of Watervliet in the amount of \$306,000 through the New York State Department of State for additional funding opportunities for Records Management in 2025

Item #10 – The County Clerk's Office and the Hall of Records have three (3) vehicles in its fleet. The Hall of Records has a 2014 Ford E150 van and a 2023 Ford electric cargo van. These vans are driven by several employees whose titles are Laborers. The vans transport documents to several Albany County and City of Albany agencies. The third vehicle is a 2017 Ford Fusion which is used by the County Clerk pursuant to Section 5C of the Albany County vehicle policy

Item #11 – The County Clerk's Office and the Hall of Records does not have any line item for Conference, Training or Tuition in either budget

Item #12 – The Albany County Clerk's Office and the Hall of Records did not have any overtime expenses for the past two (2) years. Additionally, the Albany County Clerk's Office and the Hall of Records has had no overtime for 2024 and does not anticipate any overtime for the budget year 2025

Item #13 – The County Clerk's Office and the Hall of Records has not established any new positions or made any changes during the 2024 fiscal year

Item #14 – The County Clerk's Office and the Hall of Records do not foresee any risk factors in 2025

Item #15 – This question is not applicable to the County Clerk's Office or the Hall of Records

Item #16 – The County Clerk's Office and the Hall of Records does not anticipate any new unfunded mandates, regulations, risks to grant revenues or risks to reimbursements of revenue from any source

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Audit & Finance Response- Item #8		***	
OCUMEN OF THE ALMS AND THE FOR THE FOR SERVICES	2024	2025	
COUNTY CLERK A1410.44046 FEES FOR SERVICES IQS County Clerk Index & Imaging System-Software/Support/Maintenance (\$8,000 per mo.)	96,000	96,000	
NextRequest F.O.I.L. System	6,000	6,400	
Upgrade of County Clerk System Upgrade of County Clerk System to Include the Deed/Mortgage Indices & Images	60,000	60,000	
Total for A1410.44046	162,000	162,400	
		102,700	
A1410.44050 COUNTY CODE PROGRAM	 		
Codification of the Albany County Charter and Local Laws	8,000	8,000	
A1410.44065 PHOTOCOPIER LEASE	5,006	5,006	
A1410.44070 EQUIPMENT REPAIR AND RENTAL BREAKDOWN:			
Computer Server/Software Maintenance/Upgrades Maintenance Agts for 7 Reader Printers	4,200	4,200	
Meter Overage for Copy Machines	4,200	4,200	
Repairs not covered under Maintenance Agts (old machines) or warranty	0	0	
Micrographic Services -Process and Produce Microfilm from Images	15,000	15,000	
Total for A1410.44070	19,200	19,200	
	,	1.5,250	
			<u> </u>
HALL OF RECORDS A1411.44046 FEES FOR SERVICES			
	2024	2025	
Physical Contact Management System (per CIO)	67,000	67,000	
Laserfiche Rio Annual Maintenance and Licensing Fees (LSAP)	39,000	39,000	
Additional Laserliche Licenses	20,000	20,000	
Cloud Storage Data System	10,000	20,000	
Microfilm Services for Processing & Duplicating from Ulster County (as per Resolution 487)	17,465	17,465	<u> </u>
Ancestry License Adobe Photoshop CC	1,000	2,000 1,000	
Agency Destructions from ACHOR	1,000	1,000	
Miscellaneous Expenses - repairs to office equipment	1,000	1,000	 -
New York State Department of State Grant Albany County and Watervliet	1,000		Mgt & Budget added Sept 2024
Local Government Records Management Improvement Fund. The budget line will be NYS Archives Grant	149,293	0	T T
Total for A1411.44046	306,758	443,216	
A1411.44065 PHOTOCOPIER LEASE	2,800	2,800	
A1411.44070 DEQUIPMENT REPAIR AND RENTAL	4 400	4 455	
Genie/Scissor Lifts (Service Contract-Vendor TBA)* Scissor Lifts and Pallet Jacks Emergency Repairs	4,400 8,500	4,400 8,500	
Dock Lift, Overhead Door, and Vehicle Restraint (Service Contract-Vendor TBD)	1,200	1,200	
Dock Lift, Overhead Door, and Vehicle Restraint Emergency Repairs		5.000	
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Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.)	5,000 1,700	1,700	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36			·
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator)	1,700	1,700	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD)	1,700 0 1,400 1,000	1,700 3,995 1,200 1,000	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream)	1,700 0 1,400 1,000 2,000	1,700 3,995 1,200 1,000 2,000	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses	1,700 0 1,400 1,000 2,000 2,000	1,700 3,995 1,200 1,000 2,000 2,000	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts	1,700 0 1,400 1,000 2,000 2,000 3,000	1,700 3,995 1,200 1,000 2,000 2,000 3,000	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses	1,700 0 1,400 1,000 2,000 2,000	1,700 3,995 1,200 1,000 2,000 2,000	
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Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL	1,700 0 1,400 1,000 2,000 2,000 3,000 30,200	1,700 3,995 1,200 1,000 2,000 2,000 3,000 33,995	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL Pest Control (Attention Pest Solutions)	1,700 0 1,400 2,000 2,000 3,000 30,200	1,700 3,995 1,200 1,000 2,000 2,000 3,000 33,995	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL	1,700 0 1,400 1,000 2,000 2,000 3,000 30,200 468 1,428	1,700 3,995 1,200 1,000 2,000 2,000 3,000 33,995 468 1,428	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL Pest Control (Attention Pest Solutions) Waste Removal (County Waste)	1,700 0 1,400 2,000 2,000 3,000 30,200	1,700 3,995 1,200 1,000 2,000 2,000 3,000 33,995	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ibus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL Pest Control (Attention Pest Solutions) Waste Removal (County Waste) Security Monitoring For Facility (Convergint)	1,700 0 1,400 2,000 2,000 3,000 30,200 468 1,428 3,000 2,000 7,500	1,700 3,995 1,200 1,000 2,000 2,000 3,000 33,995 488 1,428 3,000	
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Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ilbus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL Pest Control (Attention Pest Solutions) Waste Removal (County Waste) Security Monitoring For Facility (Convergint) Sprinkler and Fire Alarm Tests and Inspections (Johnson Controls) Sprinkler Emergency Repairs Nitrogen System-New Warehouse Nitrogen System-New Warehouse Emergency Repairs Fire Extinguisher Inspection and Preventative Maintenance (Moore Fire Protection) Vault FM-200 Inspection and Preventative Maintenance (Johnson Controls) HVAC Emergency Repairs INVAC Emergency Repairs HVAC Emergency Repairs	1,700 0 1,400 1,000 2,000 2,000 3,000 30,200 468 1,428 3,000 2,000 7,500 2,200 2,000 3,200 1,580 2,800 8,000	1,700 3,995 1,200 1,000 2,000 2,000 3,000 33,995 468 1,428 3,000 2,000 7,500 2,200 2,200 3,200 1,580 2,800 8,000	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.) Ilbus Large Book Scanner 5005 24x36 Konica Minolta ScanDIBA Bookscanner (Image Integrator) ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) Instream ScanPro 3000 Microform Reader-Scanner (Instream) Miscellaneous/Unforeseen Expenses Batteries for the 3 Scissor Lifts Total for A1411.44070 A1411.44071 PROPERTY REPAIR AND RENTAL Pest Control (Attention Pest Solutions) Waste Removal (County Waste) Security Monitoring For Facility (Convergint) Sprinkler and Fire Alarm Tests and Inspections (Johnson Controls) Sprinkler Emergency Repairs Nitrogen System-New Warehouse Nitrogen System-New Warehouse Emergency Repairs Fire Extinguisher Inspection and Preventative Maintenance (Moore Fire Protection) Vault FM-200 Inspection and Preventative Maintenance (Johnson Controls) HVAC Preventative Maintenance (Esco) HVAC Emergency Repairs Roof Emergency Repairs (Titan)	1,700 0 1,400 1,000 2,000 2,000 3,000 30,200 468 1,428 3,000 2,000 7,500 2,200 2,000 3,200 1,580 2,800 8,000 8,000	1,700 3,995 1,200 1,000 2,000 3,000 33,995 468 1,428 3,000 2,000 7,500 2,200 2,000 3,200 1,580 2,800 8,000	
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	2024	2025
County Clerk A1410.44046 FEES FOR SERVICES		
IQS County Clerk Index & Imaging System-Software/Support/Maintenance (\$8,000 per mo.)	96,000	96,000
Next Request F.O.I.L. System	6,000	6,400
Upgrade to County Clerk System to Include the Deed/Mortgage Indices & Images	60,000	60,000
Total for A1410.44046	162,000	162,400
A1410.44508 COUNTY CODE PROGRAM		
Codification of the Albany County Charter and Local Laws	8,000	8,000
A1410.44065 PHOTOCOPIER LEASE	5,006	5,006
A1410.44070 EQUIPMENT REPAIR AND RENTAL BREAKDOWN:		
Computer Server/Software Maintenance/Upgrades	0	0
Maintenance Agts for 7 Reader Printers	4,200	4,200
Meter Overage for Copy Machines	0	0
Repairs not covered under Maintenance Agts (old machines) or warranty	0	0
Micrographic Services -Process and Produce Microfilm from Images	15,000	15,000
Total for A1410.44070	19,200	19,200

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HALL OF RECORDS		· ·	
A1411.44046 FEES FOR SERVICES	2024	2025	
Physical Contact Management System (per CIO)	67,000	67,000	
Laserfiche Rio Annual Maintenance and Licensing Fees (LSAP)	39,000	39,000	
Additional Laserfiche Licenses	20,000	20,000	
Cloud Storage Data System	10,000	20,000	
Microfilm Services for Processing & Duplicating from Ulster County (as per Resolution 487)	17,465	17,465	
Ancestry License	2,000	2,000	
Adobe Photoshop CC	1,000	1,000	
Agency Destructions from ACHOR	0	10,000	
Miscellaneous Expenses - repairs to office equipment	1,000	1,000	
New York State Department of State Grant Albany County and Watervliet	0	265,751	Mgt & Budget added Sept 2024
Local Government Records Management Improvement Fund. The budget line will be NYS Archives Grant	149,293	0	
Total for A1411.44046	306,758	443,216	
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A1411.44070 EQUIPMENT REPAIR AND RENTAL			
Genie/Scissor Lifts (Service Contract-Vendor TBA)*	4,400	4,400	
Scissor Lifts and Pallet Jacks Emergency Repairs	8,500	8,500	
Dock Lift, Overhead Door, and Vehicle Restraint (Service Contract-Vendor TBD)	1,200	1,200	
Dock Lift, Overhead Door, and Vehicle Restraint Emergency Repairs	5,000	5,000	
Cannon Image PROGRAF iPF785 MFP M40-Large Format Scanner (Northco Products, Inc.)	1,700	1,700	
Ibus Large Book Scanner 5005 24x36	0	3,995	
Konica Minolta ScanDIBA Bookscanner (Image Integrator)	1,400	1,200	
ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD)	1,000	1,000	
Instream ScanPro 3000 Microform Reader-Scanner (Instream)	2,000	2,000	
Miscellaneous/Unforeseen Expenses	2,000	2,000	
Batteries for the 3 Scissor Lifts	3,000	3,000	
Total for A1411.44070	30,200	33,995	
A1411.44071 PROPERTY REPAIR AND RENTAL			
Pest Control (Attention Pest Solutions)	468	468	
Waste Removal (County Waste)	1,428	1,428	
Security Monitoring For Facility (Convergint)	3,000	3,000	
Sprinkler and Fire Alarm Tests and Inspections (Johnson Controls)	2,000	2,000	
Sprinkler Emergency Repairs	7,500	7,500	
Nitrogen System-New Warehouse	2,200	2,200	
Nitrogen System-New Warehouse Emergency Repairs	2,000	2,000	
Fire Extinguisher Inspection and Preventative Maintenance (Moore Fire Protection)	3,200	3,200	
Vault FM-200 Inspection and Preventative Maintenance (Johnson Controls)	1,580	1,580	
HVAC Preventative Maintenance (Esco)	2,800	2,800	
HVAC Emergency Repairs	8,000	8,000	
Roof Emergency Repairs (Titan)	8,000	8,000	
Door and Awning Repair and Replacement	15,000	15,000	
Miscellaneous/Unforeseen Expenses	1,000	1,000	
	58,176	58,176	

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COUNTY COLOR ACT COLOR COLOR	Audit & Finance Response- Item #8					0004	2005		
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Add		brigage muices & imag	163					 	
Codification of the Abount Country Chester and Local Laws 5,006	10tal for A1410.44046	 	+		- "	102,000	102,400		
Codification of the Abount Country Chester and Local Laws 5,006	A1410 44050 COLINTY CODE PROCESM		+	 					
AASTA GAVID GEUIPMENT REPORT AND RENTAL BREAKDOWN:		NS .		-		8.000	8.000	· · · · · ·	· · · · · ·
ANATO COUNMENT REPAIR AND RENTAL BREAKCOWN: Computer SevereiSoftware Maintenance (Ligarides 0 0 0 0 0 0 0 0 0	Codinocator of the Filberty Coding Charles and Educate	T I	+			3,333			<u> </u>
Additional Social Memory REPAIR AND RENTAL BREAKDOWN: 0 0 0 0 0 0 0 0 0	A1410.44065 PHOTOCOPIER LEASE	1				5,006	5,006		
Computer Server/Software Maintenamental/pgrades 4,200									
Maintenance Auth for 7 Reader Printers Meter Overage for Copy Machines Repairs not covered under Maintenance Auts (of machines) or warranty 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A1410.44070 EQUIPMENT REPAIR AND RENTAL BR	EAKDOWN:							
Meter Overage for Copy Mechanes 0 0 0 0 0 0 0 0 0	Computer Server/Software Maintenance/Upgrades								
Repairs not covered under Maintenance Agts (old machines) or warranty 0 0 0	Maintenance Agts for 7 Reader Printers								
Total for A410.4A070 19,20			<u> </u>						
19,200 1									
HALL OF RECORDS A1411.4046 FEES FOR SERVICES 2024 2026		rom Images							
Physical Contact Management System (per CIO)	Total for A1410.44070					19,200	19,200		
Physical Contact Management System (per CIO)			4					 	
Physical Contact Management System (per CIO)		<u></u>	+			 		·	ļ
Piysteal Contact Management System (per CIO)	HALL OF RECORDS A1411.44046 FEES FOR SERV	ICES	+					-	
Laseriche Rio Annual Maintonance and Licensing Fees (LSAP) 39,000 39,000 20,		 	+						
Additional Laserfiche Licenses		1 (4.645)	 		-			<u> </u>	 · · ·
Cloud Stronge Data System 10,000 20,000		(LSAP)	+ +						+
Microffin Services for Processing & Duplicating from Ulster County (as per Resolution 487) 17,465		 	├ ─────────						
Ancestry License		tor County (so per Bec	clution 497)	· · · · · · · · · · · · · · · · · · ·					 -
Adobe Photoshop CC		ter County (as per Res	Olulion 467)						
Agency Destructions from ACHOR			++	-					
Miscolaneous Expenses - repairs to office equipment 1,000 1,000 265,751 Mg & Budget added Sept 2024		 	+ +						
New York State Department of State Grant Albany County and Waterviet 0 265,751 Mgt & Budget added Sept 2024 149,293 0 0 0 0 149,293 0 0 0 0 0 0 0 0 0			 						
Local Government Records Management Improvement Fund. The budget line will be NYS Archives Grant 149,293 0	New York State Department of State Grant Albany Cour	nty and Wateryliet	 				265,751	Mot & Budget added	Sept 2024
Math. Math	Local Government Records Management Improvement	Fund.The budget line	will be NYS A	rchives Grant	· · · · · · · · · · · · · · · · · · ·	149,293		i. i	l .
M411.44076 PHOTOCOPIER LEASE 2,800 2,800			T			306.758	443,216		
M411.44070 EQUIPMENT REPAIR AND RENTAL			1			1			
A1411.44070 EQUIPMENT REPAIR AND RENTAL	A1411.44065 PHOTOCOPIER LEASE	1	1			2,800	2,800		
Genie/Scissor Lifts (Service Contract-Vendor TBA)* 4,400 4,400 5,500									
Scissor Lifts and Pallet Jacks Emergency Repairs 1,200 1		TAL]						
Dock Lift, Overhead Door, and Vehicle Restraint (Service Contract-Vendor TBD) 1,200 1,20	Genie/Scissor Lifts (Service Contract-Vendor TBA)*								
Dock Lift, Overhead Door, and Vehicle Restraint Emergency Repairs 5,000 5,000	Scissor Lifts and Pallet Jacks Emergency Repairs								
Cannon Image PROGRAF IPF785 MFP M40-Large Formar Scanner (Northco Products, Inc.) 1,700 1,700 1,700 1,900 1,900 3,995 1,400 1,200 1,200 1,200 1,200 1,200 1,200 1,000 1,200 1,200 1,200 1,000)	<u> </u>					
Bus Large Book Scanner 5005 24x36 0 3,995	Dock Lift, Overhead Door, and Vehicle Restraint Emerg	ency Repairs							
According Minotia ScanDIBA Bookscanner (Image Integrator) 1,400 1,200 1,000		mat Scanner (Northco I	Products, Inc.	.)					1
ST ViewScan III & IV Microform Reader-Scanner (Service Contract-Vendor TBD) 1,000	Ibus Large Book Scanner 5005 24x36	_	+						
Instream ScanPro 3000 Microform Reader-Scanner (Instream) 2,000			<u> </u>						
Miscellaneous/Unforeseen Expenses 2,000 2,000			꾸						
Batteries for the 3 Scissor Lifts 3,000 3,000 3,000		tream)	+						
Total for A/411.44070 30,200 33,995		<u> </u>	++					 	
A1411.44071 PROPERTY REPAIR AND RENTAL Pest Control (Attention Pest Solutions) Waste Removal (County Waste) Security Monitoring For Facility (Convergint) Sprinkler and Fire Alarm Tests and Inspections (Johnson Controls) Sprinkler Emergency Repairs Nitrogen System-New Warehouse Nitrogen System-New Warehouse Emergency Repairs Fire Extinguisher Inspection and Preventative Maintenance (Moore Fire Protection) Vault FM-200 Inspection and Preventative Maintenance (Johnson Controls) HVAC Preventative Maintenance (Esco) HVAC Emergency Repairs Roof Emergency Repairs (Titan) Bood 8,000 Roof Emergency Repairs (Titan) Door and Awning Repair and Replacement (1,000) Miscellaneous/Unforeseen Expenses		 	+					l	
Pest Control (Attention Pest Solutions) 468 488	10tal for A7411.44070	 	 	$\overline{}$		30,200	33,885		
Pest Control (Attention Pest Solutions) 468 488	A444 44074 DROBERTY DEDAID AND DENI	rai -	+						
Waste Removal (County Waste) 1,428 1,428			 			468	AGR	<u> </u>	
Security Monitoring For Facility (Convergint) 3,000 3,000 3,000 Sprinkler and Fire Alarm Tests and Inspections (Johnson Controls) 2,000 2,000 2,000 Sprinkler Emergency Repairs 7,500 7,		+	+ +						+
Sprinkler and Fire Alarm Tests and Inspections (Johnson Controls) 2,000 2,000		 	+		<u> </u>				
Sprinkler Emergency Repairs 7,500 7,500 Nitrogen System-New Warehouse 2,200 2,200 Nitrogen System-New Warehouse Emergency Repairs 2,000 2,000 Nitrogen System-New Warehouse Emergency Repairs 2,000 2,000 Sprinkler Emergency Repairs 2,000 2,000 Sprinkler Emergency Repairs 3,200 2,000 Sprinkler Emergency Repairs 3,200 2,000 Sprinkler Emergency Repairs 1,580 3,200 Sprinkler Emergency Repairs 2,000 2,000 Sprinkler Emergency Repairs 2,00		n Controls)	1						
Nitrogen System-New Warehouse 2,200 2,200 Nitrogen System-New Warehouse Emergency Repairs 2,000 2,000 Fire Extinguisher Inspection and Preventative Maintenance (Moore Fire Protection) 3,200 3,200 Vault FM-200 Inspection and Preventative Maintenance (Johnson Controls) 1,580 1,580 HVAC Preventative Maintenance (Esco) 2,800 2,800 HVAC Emergency Repairs 8,000 8,000 Roof Emergency Repairs (Titan) 8,000 8,000 Door and Awning Repair and Replacement 15,000 15,000 Miscellaneous/Unforeseen Expenses 1,000 1,000				- 					1
Nitrogen System-New Warehouse Emergency Repairs 2,000 2,000		 	1						1
Signature Sign	Nitrogen System-New Warehouse Emergency Renairs								
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HVAC Preventative Maintenance (Esco) 2,800 2,800					l				
HVAC Emergency Repairs 8,000 8,000	HVAC Preventative Maintenance (Esco)	1				2,800	2,800		
Roof Emergency Repairs (Titan) 8,000 8,000 Door and Awning Repair and Replacement 15,000 15,000 Miscellaneous/Unforeseen Expenses 1,000 1,000		T					8,000		
Door and Awning Repair and Replacement 15,000 15,000 Miscellaneous/Unforeseen Expenses 1,000 1,000	HVAC Emergency Repairs							l: 1	
Miscellaneous/Unforeseen Expenses 1,000 1,000	HVAC Emergency Repairs Roof Emergency Repairs (Titan)		-			8,000	8,000		
							15,000		
58,176 58,176	Roof Emergency Repairs (Titan)					15,000	15,000		