

APPROPRIATIONS

	ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
A	4010	1	3192	002	410063	Disease Intervention Specialist II	\$ 13,049.00	\$ -	\$ 57,629.00	Health Dept.
A	4010	1	3192	003	410064	Disease Intervention Specialist II	\$ 13,049.00	\$ -	\$ 57,629.00	Health Dept.
A	4010	1	2120	001	410066	Registered Nurse II	\$ 12,838.00	\$ -	\$ 56,700.00	Health Dept.
A	4010	1	2802	002	410044	Public Health Educator	\$ 12,328.00	\$ -	\$ 54,447.00	Health Dept.
A	4010	1	9982			Overtime	\$ 110,000.00	\$ -	\$ -	Health Dept.
A	4010	2	2001			Office Equipment	\$ 6,000.00	\$ -	\$ -	Health Dept.
A	4010	2	2050			Computer Equipment	\$ 7,200.00	\$ -	\$ -	Health Dept.
A	4010	4	4046			Fees for Services	\$ -	\$ 50,000.00	\$ -	Health Dept.
						TOTAL APPROPRIATIONS	\$ 174,464.00	\$ 50,000.00		
	ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
						REVENUES				
A	4010	0	3343			COVID19 Epidemiology		\$ 124,464.00		Health Dept.
						TOTAL ESTIMATED REVENUES	\$ -	\$ 124,464.00		
						GRAND TOTALS	\$ 174,464.00	\$ 174,464.00		