

APPROPRIATIONS						
ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	ANNUAL
AA 4610 2 2050	Computer Equipment	12,000.00		-	Crime Victim and Sexual Violence Center	
AA 4610 2 2999	Misc Equipment	6,000.00				
AA 4610 4 4046	Fees for Services	46,890.00				
TOTAL APPROPRIATIONS		64,890.00				
ESTIMATED REVENUES						
ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
AA 4610 0 3495 000	NYS OCFS FVPSA Funding	0.00	64,890.00		Crime Victim and Sexual Violence Center	
TOTAL ESTIMATED REVENUES		0.00	64,890.00			0.00
GRAND TOTALS		64,890.00	64,890.00			