



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4330, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Request Authorization to Subaward FY2020 and FY2022 COSSAP Grant to Trinity Alliance of the Capital Region, Inc. to be the new Project Management host agency for the Albany Law Enforcement Assisted Diversion (LEAD) program, as well as the Community Engagement Service agency for the Albany Law LEAD under the FY2022 COSSAP Grant. Requesting Authorization to Amend Resolution 22-540 for FY2022 COSSAP Subawards to SUNY Albany and Catholic Charities Care Coordination Services.

Date:	05/31/2023
Submitted By:	Joseph Bonarrigo
Department:	County Executive Office
Title:	Policy Analyst
Phone:	518-447-4847
Department Rep.	
Attending Meeting:	Joseph Bonarrigo

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual

- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual
- ☒ Revenue

Increase Account/Line No.: A9.4310.44092.COS22; A4.4310.04398.COS22
Source of Funds: US Department of Justice
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☒ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☒ Professional Services
- ☐ Education/Training
- ☒ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
- ☐ Release of Liability
- ☒ Other: (state if not listed) Subawarding grant.

Contract Terms/Conditions:

Party (Name/address):

Trinity Alliance of the Capital Region, Inc.
15 Trinity Place
Albany, NY 12202

Additional Parties (Names/addresses):

Catholic Charities Care Coordination Services - 31 Walter Street, Albany, New York 12204
State University of New York, University at Albany - 1 University Place, Rensselaer, NY 12144

Amount/Raise Schedule/Fee: Trinity Alliance: \$167,480 for FY2022 COSSAP; \$65,146 for FY2020 COSSAP // SUNY Albany: \$246,395 // Catholic Charities Care Coordination Services: \$462,251

Scope of Services: Trinity Alliance: Operate as host agency for Albany LEAD project management, and serve as employer of record for LEAD project managers in the City of Albany and other locations within Albany County while providing certain additional administrative, financial and other services in support of project management. As community outreach and engagement partner, work collaboratively in the City of Albany with the Albany LEAD Policy Coordinating Group (PCG), project managers, community-based organizations and community members to coordinate and ensure diverse community outreach and engagement. // Scope for SUNY Albany and Catholic Charities Care Coordination Services remains unchanged.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:
Revenue Account and Line: A4.4310.04398.COS22
Revenue Amount: \$261,127

Appropriation Account and Line: A9.4310.44092.COS22
Appropriation Amount: \$261,127

Source of Funding - (Percentages)

Federal: 100%
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term
Term: (Start and end date) 07/01/23-09/30/25
Length of Contract: 26 months

Impact on Pending Litigation Yes ☐ No ☒
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-491 (FY2022 COSSAP Acceptance); 22-540 (Subawarding FY2022 COSSAP); 21-158 (Subawarding FY2020 COSSAP)
Date of Adoption: 12/5/2022; 5/10/2021

Justification: (state briefly why legislative action is requested)

After a thorough "request for proposals" process was undertaken, Trinity Alliance was selected by members of the Albany LEAD Policy Coordinating Group (PCG) to operate as the new host agency for LEAD project management, and be the employer of record for project managers in the City of Albany and other locations within Albany County. Additionally, Trinity Alliance, will serve as the employer of record and manager for the community outreach and engagement functions of LEAD, working collaboratively in the City of Albany with the Albany LEAD Policy Coordinating Group (PCG), project managers, community-based organizations and community members to coordinate and ensure diverse community outreach and engagement. The FY2022 COSSAP subaward to Trinity Alliance is for \$167,480; the FY2020

COSSAP subaward to Trinity Alliance represents the balance of the subaward made to the Public Defender Association (who will no longer be the employer of record for Albany LEAD project managers) pursuant to resolution 21-158. Additionally, resolution 22-540 is being amended to increase the subawards under the FY2022 COSSAP to Catholic Charities Care Coordination Services (which performs case management for LEAD clients) in the new amount of \$462,251; and SUNY at Albany (which will be conducting an evaluation of the program) in the new amount of \$246,396.