

RESOLUTION NO. 203

**AMENDING THE 2025 DISTRICT ATTORNEY'S OFFICE BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 5/12/25

By Audit and Finance Committee:

WHEREAS, The Albany County District Attorney has requested a budget-neutral amendment to the 2025 District Attorney's Office Budget to address staffing and compensation, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 District Attorney's Office Budget is amended as follows:

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POSITION POS. CODE CONTROL					
A	1165	19954D	10000		Enhanced Pay		\$46,583	\$53,417	District Attorney
A	1165	44307	10000		Unallocated Grant Funds		\$500,000	\$20,212	District Attorney
A	1165	19954	10000		Enhanced Pay		\$152,620	\$0	District Attorney
A	1165	19970	10000		Temporary Help		\$26,005	\$33,995	District Attorney
A	1165	44065	10000		Photocopier Lease		\$16,582	\$20,341	District Attorney
S	1165	12015	10000	002	130141 Assistant District Attorney II		\$1,500	\$71,620	District Attorney
A	1165	12015	10000	004	130143 Assistant District Attorney II		\$2,500	\$70,710	District Attorney
A	1165	12017D	10000	007	130151 Criminal Law Associate		\$3,750	\$57,185	District Attorney
A	1165	12016	10000	004	130147 Assistant District Attorney I		\$1,200	\$66,438	District Attorney
A	1165	12016	10000	002	130145 Assistant District Attorney I		\$5,000	\$62,638	District Attorney
A	1165	12016	10000	001	130144 Assistant District Attorney I		\$5,000	\$62,638	District Attorney
A	1165	12249	10000	001	130194 Volunteer Coordinator		\$2,083	\$52,023	District Attorney
A	1165	14923	10000	002	130106 Community Prosecution Coord		\$6,025	\$64,097	District Attorney
A	1165	16412	10000	001	130059 Receptionist		\$326	\$47,906	District Attorney
A	1165	12011	10000	002	130125 Assistant District Attorney VI		\$3,500	\$112,274	District Attorney
A	1165	12013	10000	001	130131 Assistant District Attorney IV		\$5,600	\$85,802	District Attorney
A	1165	12013	10000	002	130132 Assistant District Attorney IV		\$12,000	\$79,402	District Attorney
A	1165	12013	10000	004	130134 Assistant District Attorney IV		\$12,000	\$79,402	District Attorney
A	1165	12012	10000	002	130127 Assistant District Attorney V		\$14,609	\$80,495	District Attorney
A	1165	12012	10000	004	130129 Assistant District Attorney V		\$14,245	\$89,343	District Attorney
A	1165	12012	10000	006	130162 Assistant District Attorney V		\$12,584	\$73,715	District Attorney
A	1165	12262	10000	001	130166 Crime Victim Program Coord		\$12,421	\$83,889	District Attorney
A	1165	14020	10000	001	130115 Criminal Forensic Auditor		\$7,500	\$58,335	District Attorney
A	1165	14020	10000	002	130186 Criminal Forensic Auditor		\$7,500	\$58,335	District Attorney
A	1165	11147	10000	001	130002 Chief Assistant DA	\$6,259		\$173,825	District Attorney
A	1165	11149	10000	001	130116 Deputy Chief Assistant DA	\$11,041		\$158,488	District Attorney
A	1165	11150	10000	001	130117 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11150	10000	003	130119 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11150	10000	004	130120 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11150	10000	005	130121 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11150	10000	006	130122 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11150	10000	007	130123 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11150D	10000	009	130188 Bureau Chief Assistant DA	\$10,286		\$141,902	District Attorney
A	1165	11352	10000	001	130071 Director of Communications	\$9,200		\$90,000	District Attorney
A	1165	11922	10000	001	130097 Director of Operations	\$9,560		\$131,879	District Attorney
A	1165	12011	10000	001	130124 Assistant District Attorney VI	\$14,686		\$130,460	District Attorney
A	1165	12011	10000	002	130125 Assistant District Attorney VI	\$9,226		\$125,000	District Attorney
A	1165	12011	10000	003	130183 Assistant District Attorney VI	\$9,226		\$125,000	District Attorney
A	1165	12011D	10000	004	130192 Assistant District Attorney VI	\$9,226		\$125,000	District Attorney
A	1165	12012	10000	001	130126 Assistant District Attorney V	\$13,412		\$117,000	District Attorney
A	1165	12012	10000	002	130127 Assistant District Attorney V	\$13,412		\$117,000	District Attorney
A	1165	12012	10000	003	130128 Assistant District Attorney V	\$13,412		\$117,000	District Attorney
A	1165	12012	10000	004	130129 Assistant District Attorney V	\$13,412		\$117,000	District Attorney
A	1165	12012	10000	005	130130 Assistant District Attorney V	\$13,412		\$117,000	District Attorney
A	1165	12012	10000	006	130162 Assistant District Attorney V	\$13,412		\$117,000	District Attorney
A	1165	12013	10000	001	130131 Assistant District Attorney IV	\$16,598		\$108,000	District Attorney
A	1165	12013	10000	002	130132 Assistant District Attorney IV	\$16,598		\$108,000	District Attorney
A	1165	12013	10000	003	130133 Assistant District Attorney IV	\$16,598		\$108,000	District Attorney
A	1165	12013	10000	004	130134 Assistant District Attorney IV	\$16,598		\$108,000	District Attorney
A	1165	12014	10000	001	130135 Assistant District Attorney III	\$12,693		\$98,000	District Attorney
A	1165	12014	10000	002	130136 Assistant District Attorney III	\$12,693		\$98,000	District Attorney
A	1165	12014	10000	003	130137 Assistant District Attorney III	\$12,693		\$98,000	District Attorney
A	1165	12014	10000	004	130138 Assistant District Attorney III	\$12,693		\$98,000	District Attorney
A	1165	12014	10000	005	130139 Assistant District Attorney III	\$12,693		\$98,000	District Attorney
A	1165	12015	10000	001	130140 Assistant District Attorney II	\$16,880		\$90,000	District Attorney
A	1165	12015	10000	002	130141 Assistant District Attorney II	\$16,880		\$90,000	District Attorney
A	1165	12015	10000	003	130142 Assistant District Attorney II	\$16,880		\$90,000	District Attorney
A	1165	12015	10000	004	130143 Assistant District Attorney II	\$16,880		\$90,000	District Attorney
A	1165	12016	10000	001	130144 Assistant District Attorney I	\$12,362		\$80,000	District Attorney
A	1165	12016	10000	002	130145 Assistant District Attorney I	\$12,362		\$80,000	District Attorney
A	1165	12016	10000	003	130146 Assistant District Attorney I	\$12,362		\$80,000	District Attorney
A	1165	12016	10000	004	130147 Assistant District Attorney I	\$12,362		\$80,000	District Attorney
A	1165	12016	10000	005	130148 Assistant District Attorney I	\$12,362		\$80,000	District Attorney
A	1165	12017	10000	005	130149 Criminal Law Associate	\$12,005		\$72,940	District Attorney
A	1165	12017D	10000	006	130150 Criminal Law Associate	\$12,005		\$72,940	District Attorney
A	1165	12017D	10000	007	130151 Criminal Law Associate	\$15,066		\$76,000	District Attorney
A	1165	12057G	10000	001	130209 Gun Prosecutor	\$6,623		\$117,000	District Attorney
A	1165	12237	10000	001	130092 Crime Victim Caseworker	\$1,565		\$60,000	District Attorney
A	1165	12237	10000	002	130164 Crime Victim Caseworker	\$1,565		\$60,000	District Attorney
A	1165	12249	10000	001	130194 Volunteer Coordinator	\$261		\$54,367	District Attorney
A	1165	12558	10000	001	130111 Confidential Assist to DA	\$40,129		\$123,050	District Attorney
A	1165	12726	10000	001	130171 Network & System Technician	\$5,387		\$66,184	District Attorney
A	1165	15015	10000	002	130179 Attorneys Trial Assistant	\$2,819		\$76,000	District Attorney
A	1165	15025	10000	009	130044 Legal Secretary	\$7,543		\$58,207	District Attorney
A	1165	15025	10000	012	130045 Legal Secretary	\$3,703		\$54,367	District Attorney
A	1165	15025	10000	011	130047 Legal Secretary	\$6,081		\$65,686	District Attorney
A	1165	15025	10000	001	130072 Legal Secretary	\$293		\$58,207	District Attorney
A	1165	15025	10000	002	130073 Legal Secretary	\$1,999		\$58,207	District Attorney
A	1165	15025	10000	003	130074 Legal Secretary	\$329		\$58,207	District Attorney
A	1165	15025	10000	005	130076 Legal Secretary	\$4,591		\$54,367	District Attorney
A	1165	15025	10000	006	130077 Legal Secretary	\$4,672		\$54,367	District Attorney
A	1165	16401	10000	004	130056 Confidential Secretary	\$1,484		\$58,207	District Attorney
A	1165	16412	10000	001	130059 Receptionist	\$2,432		\$50,664	District Attorney
A	1165	17107	10000	001	130182 Clerk of the Works	\$9,209		\$82,390	District Attorney
A	1165	12238	10000	001	130095 Superv. Crime Victim Caseworker	\$6,005		\$85,000	District Attorney
A	1165	89010			State Retirement	\$181,793		\$1,065,588	
A	1165	89030			Social Security	\$53,489		\$654,041	
TOTAL APPROPRIATIONS						\$871,133	\$871,133		
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POSITION POS. CODE CONTROL					
						TOTAL REVENUES	\$0	\$0	
						GRAND TOTAL	\$871,133	\$871,133	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.