



# County of Albany

Harold L. Joyce  
Albany County Office  
Building  
112 State Street - Albany,  
NY 12207

## Legislation Text

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**File #:** TMP-4567, **Version:** 1

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### REQUEST FOR LEGISLATIVE ACTION

#### Description (e.g., Contract Authorization for Information Services):

The Department of Mental Health requests permission to amend the 2023 Albany County Department of Mental Health (ACDMH) budget in order to allocate funds from the 15BJA-04489 COSSAP grant

|                    |                                |
|--------------------|--------------------------------|
| Date:              | August 31, 2023                |
| Submitted By:      | Mark Gleason                   |
| Department:        | Mental Health                  |
| Title:             | Budget Analyst                 |
| Phone:             | 518-447-3014                   |
| Department Rep.    |                                |
| Attending Meeting: | Dr. Stephen Giordano, Director |

#### Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

#### CONCERNING BUDGET AMENDMENTS

#### Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☒ Fringe
- ☒ Personnel

- ☐ Personnel Non-Individual  
☐ Revenue

Increase Account/Line No.: See Attached Spreadsheet  
Source of Funds: COSSAP grant  
Title Change: Click or tap here to enter text.

### **CONCERNING CONTRACT AUTHORIZATIONS**

#### **Type of Contract:**

- ☐ Change Order/Contract Amendment  
☐ Purchase (Equipment/Supplies)  
☐ Lease (Equipment/Supplies)  
☐ Requirements  
☐ Professional Services  
☐ Education/Training  
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim  
☐ Release of Liability  
☐ Other: (state if not listed) Click or tap here to enter text.

#### **Contract Terms/Conditions:**

Party (Name/address):  
Click or tap here to enter text.

Additional Parties (Names/addresses):  
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.  
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.  
Date of Adoption: Click or tap here to enter text.

### **CONCERNING ALL REQUESTS**

Mandated Program/Service: Yes ☐ No ☒  
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Current Budget: Yes ☐ No ☒

**County Budget Accounts:**

Revenue Account and Line: Mental Health A44310.04490

Revenue Amount: \$47,226

Appropriation Account and Line: See Attached Spreadsheet

Appropriation Amount: \$47,226

**Source of Funding - (Percentages)**

Federal: 100%

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

**Term**

Term: (Start and end date) 10/1/2023-12/31/23

Length of Contract: 3 Months

**Impact on Pending Litigation**Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

**Previous requests for Identical or Similar Action:**

Resolution/Law Number: N/A

Date of Adoption: N/A

**Justification:** (state briefly why legislative action is requested)

The Department of Mental Health requests permission to amend the 2023 Albany County Department of Mental Health (ACDMH) budget in order to allocate funds from the 15BJA-04489 COSSAP grant to ACDMH. This grant will allow ACDMH to hire clinical staff, and provide some psychiatric hours in order to assist individuals who are currently involved with LEAD (Law Enforcement Assisted Diversion), obtain critical treatment for behavioral health challenges. Additionally, this will create improved outcomes and will support these individuals in reducing their involvement with the Criminal Justice system. There is no County share associated with this contract.