

USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	7410	19970				Temporary Help	\$82,450		Parks & Recreation
A9	7410	44301				Taxes & Assessments	\$8,878		Parks & Recreation
A9	7410	15298		001	520107	Community Program Educator		\$6,163	Parks & Recreation
A9	7410	12267		001	520121	Special Project Coordinator		\$40,695	Parks & Recreation
A9	7410	11304		001	520109	Community Health Wellness Coordinator		\$44,470	Parks & Recreation

TOTAL APPROPRIATIONS	\$91,328	\$91,328
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ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$91,328	\$91,328
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