	BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
UND	ORG	OBJ	PROJECT	FOR POSIT						
				STATE POS. CODE	POSITION CONTROL					
<b>A9</b>	7410					Temporary Help	\$82,450		\$362,520	Parks & Recreation
<b>A9</b>	7410					Taxes & Assessments	\$8,878		\$21,531	Parks & Recreation
A9	7410			001	520107	Community Program Educator		\$6,163	\$51,018	Parks & Recreation
<b>A9</b>	7410	12267		001	520121	Special Project Coordinator		\$40,695	\$0	Parks & Recreation
A9	7410	11304		001	520109	Community Health Wellness Coordinator		\$44,470	\$42,100	Parks & Recreation
						TOTAL APPROPRIATIONS	\$91,328	\$91,328		
						TOTAL AFFROFRIATIONS	ψ31,320	ψ31,320	•	
							Ψ31,320	ψ31,320		
						ESTIMATED REVENUES		ψ31,320		
								ψ31,320		
		В	UDGET LII	NE		ESTIMATED REVENUES	LY	INCREASE	UNIT COST	DEPARTMENT NAM
UND	ORG	B		FOR POSIT		ESTIMATED REVENUES  USE WHOLE NUMBERS ON  DESCRIPTION	LY		UNIT COST	DEPARTMENT NAMI
UND	ORG					ESTIMATED REVENUES  USE WHOLE NUMBERS ON  DESCRIPTION	LY		UNIT COST	DEPARTMENT NAM
UND	ORG			FOR POSIT STATE POS.	POSITION	ESTIMATED REVENUES  USE WHOLE NUMBERS ON  DESCRIPTION	LY		UNIT COST	DEPARTMENT NAM
UND	ORG			FOR POSIT STATE POS.	POSITION	ESTIMATED REVENUES  USE WHOLE NUMBERS ON  DESCRIPTION	LY DECREASE	INCREASE	UNIT COST	DEPARTMENT NAM
JND	ORG			FOR POSIT STATE POS.	POSITION	ESTIMATED REVENUES  USE WHOLE NUMBERS ON  DESCRIPTION	LY		UNIT COST	DEPARTMENT NAM