

**Core Switch and Telephone replacement and Data Closet Upgrade**

<b>Project Number:</b>	I2301	<b>Total Estimated Cost:</b>	7.020	<b>Capital Account(s):</b>	HHY9			
<b>Project Status:</b>	Existing	<b>SEQR</b>	No	<b>Yes-Status</b>	<b>No-Type</b>	Exempt		
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	3.495	1.000	0.250	1.225	0.450	0.325	0.275	7.020
State								0.000
Federal								0.000
Other	(0.895)							(0.895)
<b>Total</b>								<b>6.125</b>

**Amendment(s):** 2026-2030- Amended to increase costs and include ARPA funding.  
2027-2031-

Albany County needs to replace and upgrade core IT infrastructure and equipment at various County owned sites (e.g., 112 State St, DPW and substations, Department of Social Services, etc.). Priority projects include, but are not limited to: telephone system: core switches; data closet switches; server room infrastructure (HVAC, central storage, firewalls, fire suppression systems and related equipment, and engineering and installation services); upgrading fiber; maintaining the camera system; and other equipment and licensing related to these projects. This project supports increased redundancy and resiliency of County IT systems and sites, faster internet connectivity, and more efficient data storage and transfer.

**New Facilities**

<b>Project Number:</b>	I2601	<b>Total Estimated Cost:</b>	5.375	<b>Capital Account(s):</b>				
<b>Project Status:</b>	Existing	<b>SEQR</b>	No	<b>Yes-Status</b>	<b>No-Type</b>	Exempt		
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	0.500	1.500	1.500	0.900	0.600	0.375		5.375
State								0.000
Federal								0.000
Other								0.000
<b>Total</b>	<b>0.500</b>	<b>1.500</b>	<b>1.500</b>	<b>0.900</b>	<b>0.600</b>	<b>0.375</b>	<b>0.000</b>	<b>5.375</b>

Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.

**Summary of All Information Systems Projects**

<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	3.995	2.500	1.750	2.125	1.050	0.700	0.275	12.395
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.895)	0.000	0.000	0.000	0.000	0.000	0.000	(0.895)
<b>Total</b>	<b>3.100</b>	<b>2.500</b>	<b>1.750</b>	<b>2.125</b>	<b>1.050</b>	<b>0.700</b>	<b>0.275</b>	<b>11.500</b>