

APPROPRIATIONS					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1450 44046	Fees for Services	36,500		275,000	Board of Elections
A9 1450 22050	Computer Equipment	108,720.00		118,720.00	Board of Elections
TOTAL APPROPRIATIONS		145,220.00	0.00		
ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3 1450 03342	Cybersecurity Remediation Grant		145,220	145,220	Board of Elections
TOTAL ESTIMATED REVENUES		0.00	145,220.00		
GRAND TOTALS		145,220.00	145,220.00		