

**RESOLUTION NO. 156**

**AMENDING THE 2026 DEPARTMENT OF MENTAL HEALTH BUDGET:  
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 5/11/26  
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2026 Department of Mental Health Budget to reallocate funds to allow for the reassignment of duties, a rebalancing of responsibilities, and a re-alignment of department goals to prepare a strong foundation for future succession planning, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2026 Department of Mental Health Budget is amended as follows:

USE WHOLE NUMBERS ONLY										
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	R POSITIONS ON						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	12267	10000	001	430429	Special Projects Coordinator	\$13,000		\$90,560	Mental Health
A9	4310	11925	10000	001	430242	Health & Human Services Coordinator	\$10,000		\$90,862	Mental Health
A9	4310	11121	10000	001	430002	Deputy Director for Administration	\$10,000		\$123,000	Mental Health
A9	4310	15190	10000	001	430198	Associate Director for Informatics	\$10,000		\$106,347	Mental Health
A9	4310	16401	10000	001	430099	Confidential Secretary	\$3,000		\$59,504	Mental Health
A9	4310	12107	10000	003	430173	Supervising Psychologist (PT)		\$46,000	\$10,415	Mental Health
TOTAL APPROPRIATIONS							\$46,000	\$46,000		
ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	R POSITIONS ON						
				STATE POS. CODE	POSITION CONTROL					
TOTAL REVENUES						\$0	\$0			
GRAND TOTAL						\$46,000	\$46,000			

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.