

RESOLUTION NO. 263

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 8/9/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Albany County Department of Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget by increasing its Licensed Practical Nurse lines in the amount of \$6,000, increasing its Licensed Practical Nurse PT lines in the amount of \$2,400, increasing its Director of Dietary Services line in the amount of \$9,422, and increasing its Quality Improvement Coordinator line in the amount of \$7,650, and

WHEREAS, The Executive Director has indicated that this change is necessary to bring salaries at the Shaker Place Rehabilitation and Nursing Center commensurate with the industry, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is amended as indicated on the spreadsheet annexed hereto and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS									
ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME		
NH6020	13132	327	640130	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	002	640132	Licensed Practical Nurse	6,000.00	\$	50,150.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	003	640133	Licensed Practical Nurse	6,000.00	\$	48,048.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	008	640137	Licensed Practical Nurse	6,000.00	\$	49,100.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	009	640138	Licensed Practical Nurse	6,000.00	\$	45,946.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	012	640141	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	015	640144	Licensed Practical Nurse	6,000.00	\$	50,150.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	019	640147	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	021	640149	Licensed Practical Nurse	6,000.00	\$	45,946.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	022	640150	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	024	640152	Licensed Practical Nurse	6,000.00	\$	54,717.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	025	640153	Licensed Practical Nurse	6,000.00	\$	49,100.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	027	640155	Licensed Practical Nurse	6,000.00	\$	43,842.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	029	640157	Licensed Practical Nurse	6,000.00	\$	51,049.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	030	640158	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	038	640165	Licensed Practical Nurse		37,098.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	041	640168	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	042	640169	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	053	640174	Licensed Practical Nurse	6,000.00	\$	45,946.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	301	640175	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	305	640177	Licensed Practical Nurse	6,000.00	\$	48,449.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	311	640180	Licensed Practical Nurse	6,000.00	\$	51,203.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	315	640182	Licensed Practical Nurse	6,000.00	\$	43,842.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	328	640185	Licensed Practical Nurse	6,000.00	\$	50,150.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	330	640778	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13132	331	640779	Licensed Practical Nurse	6,000.00	\$	43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	004	640125	Licensed Practical Nurse PT		14,839.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	005	640127	Licensed Practical Nurse PT		14,839.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	007	640167	Licensed Practical Nurse PT		6,220.00	\$	8,620.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	009	640178	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	006	640179	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	003	640181	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	010	640183	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	011	640184	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	008	640777	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	001	640780	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	13134	002	640781	Licensed Practical Nurse PT	2,400.00	\$	17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	11318	001	640011	Director of Dietary Services	9,422.00	\$	75,000.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	12166	001	640214	Quality Improvement Coordinator	7,650.00	\$	76,515.00	Shaker Place Rehabilitation and Nursing Center	
NH6020	44039			Conferences, Training, Tuition		113,276.00	\$	156,624.00	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS					<u>186,272.00</u>	<u>186,272.00</u>			
ESTIMATED REVENUES									
ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME		
TOTAL ESTIMATED REVENUES				<u>0.00</u>	<u>0.00</u>				
GRAND TOTAL				<u>186,272.00</u>	<u>186,272.00</u>				