



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

SHAWN P. NOONAN
CHIEF DEPUTY

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
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CRAIG D. APPLE, SR.
SHERIFF



WILLIAM M. RICE
UNDERSHERIFF

LEON A. BORMANN
CHIEF DEPUTY

December 28, 2020

Honorable Andrew Joyce
Chairman, Albany County Legislature
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

Andrew Joyce
Dear Mr. Joyce:

The attached correspondence is forwarded for presentation to the members of the Albany County Legislature.

Legislative approval is required to amend our 2021 budget. The purpose of this request is to restore \$1,092,592.00 back into our 2021 budget to be spent in 2021. These funds were previously encumbered in 2018 but were not spent during the two year encumbrance period. Chip Dott from the Comptroller's Office has approved this action. The grants have a performance period that runs until December 31, 2021.

Should there be any questions on this matter, please do not hesitate to call.

Sincerely,

Craig D. Apple, Sr.
Craig D. Apple, Sr.
Sheriff

Att.

Cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance Committee
Brandon Russell, Esq., Majority Counsel
Arnis Zilgme, Esq., Minority Counsel
Christian Barnes, Minority Conference

REQUEST FOR LEGISLATIVE ACTION

DATE : DECEMBER 24, 2020

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: CRAIG D APPLE SR

TELEPHONE: 518-447-5440

DEPT. REPRESENTATIVE ATTENDING

COMMITTEE MEETING: CRAIG D APPLE SR

PURPOSE OF REQUEST:

ADOPTION OF LOCAL LAW

AMENDMENT OF PRIOR LEGISLATION

APPROVAL/ADOPTION OF PLAN/PROCEDURE

BOND APPROVAL

BUDGET AMENDMENT(SEE BELOW)

CONTRACT AUTHORIZATION (SEE BELOW)

ENVIRONMENTAL IMPACT

HOME RULE REQUEST

PROPERTY CONVEYANCE

OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE)

FOR COUNSEL USE ONLY

DATE: _____

RECEIVED: _____

RECEIVED BY: _____

METHOD: HAND _____

COURIER _____

MAIL _____

CONCERNING BUDGET AMENDMENTS

STATE, THE FOLLOWING

INCREASE ACCOUNT/LINE NO.

SEE ATTACHED

SOURCE OF FUNDS:

TITLE CHANGE:

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

CHANGE ORDER/CONTRACT AMENDMENT

PURCHASE (EQUIPMENT/ SUPPLIES)

LEASE (EQUIPMENT/SUPPLIES)

REQUIREMENTS

PROFESSIONAL SERVICES

EDUCATIONAL/TRAINING

GRANT: NEW

RENEWAL

SUBMISSION DEADLINE DATE

SETTLEMENT OF A CLAIM

RELEASE OF LIABILITY

OTHER: (STATE BRIEFLY)

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS: PARTY (NAME/ADDRESS):

AMOUNT/RATE SCHEDULE/FEE:

TERM:

SCOPE OF SERVICES:

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO _____

FUNDING SOURCE: _____

COUNTY BUDGET ACCOUNTS:

REVENUE: _____

APPROPRIATION: _____

BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES X NO _____

IF MANDATED CITE: AUTHORITY COMPTROLLER'S OFFICE

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES _____ NO _____

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____

FISCAL IMPACT - FUNDING: _____ (DOLLARS OR PERCENTAGES)

FEDERAL _____

STATE _____

COUNTY _____

TERM/LENGTH OF FUNDING _____

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION: _____

RESOLUTION/LAW NUMBER: _____

DATE OF ADOPTION: _____

JUSTIFICATION: _____ (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

THE PURPOSE OF THIS RESOLUTION IS TO PUT GRANT FUNDS BACK INTO OUR BUDGET

THAT WERE FROM 2018. THE COMPTROLLERS OFFICE CANNOT KEEP THE ENCUMBRANCES

OPEN MORE THAN 2 YEARS. SINCE WE COULD NOT SPEND ALL THE MONEY WITHIN THE 2 YEAR

ENCUMBRANCE PERIOD, AND THE UNUSED MONEY HAS BEEN CANCELLED BY THE

COMPTROLLER'S OFFICE, WE NEED TO SET IT UP AGAIN IN OUR 2021 BUDGET.

SEE ATTACHED SPREADSHEET CONTAINING A 2021 BUDGET AMENDMENT.

BACK-UP MATERIAL SUBMITTED _____ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE,
BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS
AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR

TITLE: SHERIFF

2021 BUDGET AMENDMENT											
								APPROPRIATIONS			
RESOLUTION NO. BTCH				ACCOUNT NO.				RESOLUTION DESCRIPTION		INCREASE	DECREASE
ENC # 21877018				A9	3110	2	2100	SIG17	COMMUNICATION EQUIPMENT	591,223.00	
ENC # 21877019				A9	3110	2	2100	SIG18	COMMUNICATION EQUIPMENT	501,369.00	
									TOTAL APPROPRIATIONS	1,092,592.00	0.00
									REVENUES		
RESOLUTION NO. BTCH				ACCOUNT NO.				RESOLUTION DESCRIPTION		DECREASE	INCREASE
ENC # 21877018				A3	3110		03306	SIG17	HOMELAND SECURITY		591,223.00
ENC # 21877019				A3	3110		03306	SIG18	HOMELAND SECURITY		501,369.00
									TOTAL REVENUES	0.00	1,092,592.00
									GRAND TOTALS	1,092,592.00	1,092,592.00