

**RESOLUTION NO. 492**

**AMENDING THE 2025 DEPARTMENT OF PARKS AND RECREATION BUDGET: TEMPORARY HELP AND TAX ASSESSMENT**

Introduced: 12/8/25  
 By Public Works Committee:

WHEREAS, The Commissioner of the Department of Parks and Recreation has requested authorization to amend to the 2025 Department of Parks and Recreation Budget to increase the Temporary Help and Tax Assessment allocations, and

WHEREAS, The Commissioner has indicated that this budget neutral adjustment is necessary to address an anticipated shortfall in the Temporary Help and Tax Assessment budgets, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Parks and Recreation Budget is hereby amended as follows:

| USE WHOLE NUMBERS ONLY |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|------------------------|------|-------|---------|--------------------|-------------|---------------------------------------|-----------------|-----------------|-----------------|--------------------|
| BUDGET LINE            |      |       |         |                    | DESCRIPTION | INCREASE                              | DECREASE        | UNIT COST       | DEPARTMENT NAME |                    |
| FUND                   | ORG  | OBJ   | PROJECT | FOR POSITIONS ONLY |             |                                       |                 |                 |                 |                    |
|                        |      |       |         | STATE              | POSITION    |                                       |                 |                 |                 |                    |
|                        |      |       |         | POS. CODE          | CONTROL     |                                       |                 |                 |                 |                    |
| A9                     | 7410 | 19970 |         |                    |             | Temporary Help                        | \$82,450        |                 | \$362,520       | Parks & Recreation |
| A9                     | 7410 | 44301 |         |                    |             | Taxes & Assessments                   | \$8,878         |                 | \$21,531        | Parks & Recreation |
| A9                     | 7410 | 15298 |         | 001                | 520107      | Community Program Educator            |                 | \$6,163         | \$51,018        | Parks & Recreation |
| A9                     | 7410 | 12267 |         | 001                | 520121      | Special Project Coordinator           |                 | \$40,695        | \$0             | Parks & Recreation |
| A9                     | 7410 | 11304 |         | 001                | 520109      | Community Health Wellness Coordinator |                 | \$44,470        | \$42,100        | Parks & Recreation |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             | <b>TOTAL APPROPRIATIONS</b>           | <b>\$91,328</b> | <b>\$91,328</b> |                 |                    |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
| ESTIMATED REVENUES     |      |       |         |                    |             |                                       |                 |                 |                 |                    |
| USE WHOLE NUMBERS ONLY |      |       |         |                    |             |                                       |                 |                 |                 |                    |
| BUDGET LINE            |      |       |         |                    | DESCRIPTION | DECREASE                              | INCREASE        | UNIT COST       | DEPARTMENT NAME |                    |
| FUND                   | ORG  | OBJ   | PROJECT | FOR POSITIONS ONLY |             |                                       |                 |                 |                 |                    |
|                        |      |       |         | STATE              | POSITION    |                                       |                 |                 |                 |                    |
|                        |      |       |         | POS. CODE          | CONTROL     |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             | <b>TOTAL REVENUES</b>                 | <b>\$0</b>      | <b>\$0</b>      |                 |                    |
|                        |      |       |         |                    |             |                                       |                 |                 |                 |                    |
|                        |      |       |         |                    |             | <b>GRAND TOTAL</b>                    | <b>\$91,328</b> | <b>\$91,328</b> |                 |                    |

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.