



County of

Harold L. Joyce
Albany
County Office Building
112 State Street - Albany, NY
12207

Legislation

File #: TMP-6861, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Rehabilitation Support Services.

Date: 10/1/2025

Department: Mental Health

Attending Meeting: Dr. Stephen Giordano, Director

Submitted By: Mark Gleason

Title: Budget Analyst

Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Rehabilitation Support Services, 5172 Western Tpke Altamont, New York 12009

Term: (Start/end date or duration) 1/1/25-12/31/25

Amount/Raise Schedule/Fee: \$75,021

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Budget: Yes ☐ No ☒

Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal: 0% County: 0%

State: 100% Local: 0%

County Budget Accounts:

Revenue Account and Line: Mental Health A34322.03490

Revenue Amount: \$75,021

Appropriation Account and Line: Rehabilitation Support Services A94322.44437

Appropriation Amount: \$75,021

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒

If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes ☒ No ☐
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 656 11/12/24

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Rehabilitation Support Services. The amount to be passed through to Rehabilitation Support Services is \$75,021 as outlined in the proposed budget amendment. These funds are fully supported by 100% State Aid.