

**2026 BUDGET AMENDMENT**

**APPROPRIATIONS**

<b>BUDGET LINE</b>				<b>FOR POSITIONS ONLY</b>		<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PROJECT</b>	<b>STATE POS. CODE</b>	<b>POSITION CONTROL</b>					
A	1170	12029	10000	009	150215	Assistant Public Defender VI		\$50,000	\$122,500	Public Defender
A	1170	22001	10000			Office Equipment	\$21,904		\$40,284	Public Defender
A	1170	44121	10000			Specialized Services	\$20,000		\$178,783	Public Defender
A	1170	44122	10000			Legal Reference	\$35,000		\$110,576	Public Defender
A	1170	44046	10000			Fees For Services	\$19,043		\$83,200	Public Defender
<b>TOTAL APPROPRIATIONS</b>							<b>\$95,947</b>	<b>\$50,000</b>		

**ESTIMATED REVENUES**

<b>BUDGET LINE</b>				<b>FOR POSITIONS ONLY</b>		<b>DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PROJECT</b>	<b>STATE POS. CODE</b>	<b>POSITION CONTROL</b>					
A	1170	03025	10000			Indigent Legal Services (Dist.)		\$45,947	\$807,546	Public Defender
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$45,947</b>		
<b>GRAND TOTAL</b>							<b>\$95,947</b>	<b>\$95,947</b>		