

RESOLUTION NO. 247

AMENDING THE 2022 DEPARTMENT OF SOCIAL SERVICES BUDGET: REGISTERED NURSE POSITIONS

Introduced: 7/11/22

By Social Services Committee and Mr. Miller:

WHEREAS, The Commissioner of the Department of Social Services has requested to amend the 2022 Department of Social Services Budget to cover salary adjustments for two Registered Nurse positions by increasing the appropriation lines of two Registered Nurse positions and increasing the appropriated fringe for both positions, and

WHEREAS, The Commissioner has also requested that the revenue accounts associated with said positions be amended to indicate an increase of state and federal reimbursements rates as applicable, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Department of Social Services Budget is hereby amended as follows:

Increase Revenue Account A3610 Social Services Administration – State by \$25,090

Increase Revenue Account A4610 Social Services Administration – Federal by \$75,271

Increase Appropriation Account A6010.1 by \$75,292 by increasing the following line items:

Increase line item A6010 1 2128 001 460028 Registered Nurse by \$24,846 with an annual salary of \$81,900

Increase line item A6010 1 2128 004 460052 Registered Nurse by \$24,846 with an annual salary of \$81,900

Increase line item A6010 1 9970 Temporary Help by \$25,600

Increase Appropriation Account A6010.8 by \$25,069 by increasing the following line items:

Increase line item A6010 8 9010 State Retirement by \$9,342

Increase line item A6010 8 9030 Social Security by \$3,801

Increase line item A6010 8 9060 Hospital and Medical Insurance by \$11,926

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 7/11/22