RESOLUTION NO. 191

AMENDING THE 2025 ALBANY COUNTY BUDGET: JAIL-BASED ADDICTION SERVICES

Introduced: 5/12/25 By Health Committee:

WHEREAS, The Director of Mental Health has requested an amendment to the 2025 Albany County Budget to transfer \$278,450 in New York State Office of Addiction Services and Supports pass-through State Aid funds from the Addictions Care Center of Albany (ACCA) to the Sheriff's Office for jail-based addiction services, and

WHEREAS, The Director has indicated that ACCA is no longer providing jail-based services to the County, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Albany County Budget is amended as follows:

Albany County Department of Mental Health								2025 Budget Amendment		
					APPROPRIATIONS					
		В	JDGET	LINE	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A9	3150	44046	10000		Fees For Services	\$278,450		\$338,345	Sheriff's Office	
A9	4230	44428	10000		The Addictions Care Center of Albany		\$278,450	\$2,145,485	Mental Health	
					TOTAL APPROPRIATIONS	\$278,450	\$278,450			
					ESTIMATED REVENUES	S				
		ВІ	JDGET	LINE	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
					TOTAL REVENUES	\$0	\$0			
					GRAND TOTAL	\$278,450	\$278,450			

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.