APPROPRIATIONS

		AC	COUNT	NO.	RESOLUTION DESCRIPTION	IN.	ICREASE	DECREASE	UNIT COST	DEPARTMENT NAME
Α	4010	2	2600		Medical Equipment	\$	15,000.00		\$ 18,000.00	Health Dept.
										-
					TOTAL APPROPRATIONS	\$	15,000.00	\$ -		
		AC	COUNT	NO.	RESOLUTION DESCRIPTION	DI	ECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES					
Α	4	0	4407		Immunization Action Plan Grant			\$ 15,000.00	\$ 169,423.00	Health Dept.
								4 4 7 222 22		
	1				TOTAL ESTIMATED REVENUES	\$	-	\$ 15,000.00		
		-			CDAND TOTAL C	•	45 000 00	¢ 45,000,00		
					GRAND TOTALS	Þ	15,000.00	\$ 15,000.00		