



Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2026 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 1 - 12/24/2025 11:56:00 AM

Print Date : 1/30/2026 4:35:30PM
 Printed By : l6901mpf
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Provider FS/Program/GBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
43660 - Albany County Department for Children, Y																
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)	Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044		0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)	Albany	0.00	0.00	0	0	\$107,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,584	\$0
Totals For FS 046A		0.00	0.00	0	0	\$107,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,584	\$0
503A - COLA for Federal Funds																
1400 - Single Point of Access (SPOA)	ALBANY	0.00	0.00	0	0	\$3,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,123	\$0
Totals For FS 503A		0.00	0.00	0	0	\$3,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,123	\$0
570K - Kids Health Home Care Management																
2620 - Health Home Non-Medicaid Care Management	Albany	0.00	0.00	0	0	\$115,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,717	\$0
Totals For FS 570K		0.00	0.00	0	0	\$115,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,717	\$0
2740 - Health Home Care Management Service Dollars	Albany	0.00	0.00	0	0	\$55,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,082	\$0
2850 - Health Home Care Management Service Dollar Administration	Albany	0.00	0.00	0	0	\$6,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,116	\$0
Totals For FS 570K		0.00	0.00	0	0	\$176,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,915	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$320,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,674	\$0



NEW YORK STATE
Office of Mental Health
Aid to Localities Financial System

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Provider FS/Program/ACBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
70520 - Albany County Department of Mental Health																
503A - COLA for Federal Funds																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343	\$0
Totals For FS 503A																
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE	Albany	0.00	0.00	0	689	\$62,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,052	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$75,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,876	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,781	\$0
Totals For FS 570																
965S - Personnel Services Enhancements																
9000 - Unallocated																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039	\$0
Totals For FS 965S																
Totals For 70520 - Albany County Department of Mental Health																
6.00 0.00 0 1,289 \$5,298,981 \$200,746 \$0 \$690,617 \$0 \$0 \$4,407,618																