

RESOLUTION NO. 616

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL HEALTH REGARDING THE JAIL DIVERSION CONTINUATION AWARD AND AMENDING THE 2024 DEPARTMENT OF MENTAL HEALTH BUDGET

Introduced: 10/15/24
 By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to enter into an agreement with the New York State Office of Mental Health regarding the Jail Diversion Continuation award in the amount of \$130,560 for the term commencing April 1, 2024 and ending December 30, 2024, and

WHEREAS, The Director has indicated that this funding will be used to continue funding for programs that were initially established during 2022 through COVID-19 Relief funds aimed at reducing the arrest and incarceration of individuals with serious mental illness, and

WHEREAS, The Director has also requested a budget amendment to incorporate this funding into the 2024 Department of Mental Health Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office of Mental Health regarding the Jail Diversion Continuation award in the amount of \$130,560 for the term commencing April 1, 2024 and ending December 30, 2024, and, be it further

RESOLVED, That the 2024 Department of Mental Health Budget is hereby amended as follows:

Albany County Department of Mental Health									2024 Budget Amendment		
BUDGET LINE							DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	OR POSITIONS ONL							
A9	4310	44039	JDG22			Training	\$10,000		\$10,000	Mental Health	
A9	4310	44038	JDG22			Travel-Mileage, Freight	\$10,000		\$10,000	Mental Health	
A9	4310	44046	JDG22			Fees For Services	\$15,358		\$15,358	Mental Health	
A	A	0510				Estimated Revenues	\$95,202			Mental Health	
TOTAL APPROPRIATIONS							\$130,560	\$0			
BUDGET LINE							DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	OR POSITIONS ONL							
A4	4310	04490	JDG22			Mental Health		\$130,560		Mental Health	
TOTAL REVENUES							\$0	\$130,560			
GRAND TOTAL							\$130,560	\$130,560			

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.