

Document Information: [DOH01-CYSHCN-2020-00001\(4\)](#)

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**CONTRACT MAIN PAGE (GRANTEE)**

Contract Properties

Contract Number	Contract Term From	Contract Term To	Contract Period From	Contract Period To	Contract Type
DOH01-C35703GG-3450000	10/01/2020	09/30/2025	10/01/2023	09/30/2024	Multi-Year Agreement

Period 1: [10/01/2020-09/30/2021](#)

Period 2: [10/01/2021-09/30/2022](#)

Period 3: [10/01/2022-09/30/2023](#)

Period 4: [10/01/2023-09/30/2024](#)

Period Financial Summary

Period Total	\$136,804.00
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**EXPENDITURE SUMMARY**

Instructions:

1. Save this form to display a roll-up of the category budget details.
2. Click Forms Menu to return to the navigation links.

Category of Expense	Grant Funds	Match Funds	Match % Calculated	Match % Required	Other Funds	Total
1. Personal Services						
a) Salary	\$81,343.00	\$0	0%	0%	\$0	\$81,343.00
b) Fringe	\$46,610.00	\$0	0%	0%	\$0	\$46,610.00
<b>Subtotal</b>	<b>\$127,953.00</b>	<b>\$0</b>	<b>0%</b>		<b>\$0</b>	<b>\$127,953.00</b>
2. Non Personal Services						
a) Contractual	\$0	\$0	0%	0%	\$0	\$0
b) Travel	\$0	\$0	0%	0%	\$0	\$0
c) Equipment	\$0	\$0	0%	0%	\$0	\$0
d) Space/Property & Utilities	\$0	\$0	0%	0%	\$0	\$0
e) Operating Expenses	\$8,851.00	\$0	0%	0%	\$0	\$8,851.00
f) Other	\$0	\$0	0%	0%	\$0	\$0
<b>Subtotal</b>	<b>\$8,851.00</b>	<b>\$0</b>	<b>0%</b>		<b>\$0</b>	<b>\$8,851.00</b>
<b>Total</b>	<b>\$136,804.00</b>	<b>\$0</b>	<b>0%</b>		<b>\$0</b>	<b>\$136,804.00</b>
<b>PERIOD TOTAL</b>	<b>\$136,804.00</b>					