

RESOLUTION NO. 533

AMENDING THE 2025 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/8/25

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2025 Albany County Budget to make several adjustments to various departments throughout the County to correct accounts that are negative or are forecasted to become negative by the end of the year, and

WHEREAS, The Commissioner has indicated that such transfer will be budget-neutral, and in the total amount of \$3,109,478, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Albany County Budget is hereby amended as follows:

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
A9	1171	89060			Hospital & Medical	\$19,364		\$164,264	Alternate Public Defender
A9	1420	44043			Legal Fees	\$15,000		\$45,000	Law
A9	1420	44046			Fees For Service	\$75,000		\$235,000	Law
A9	2490	44039			Conferences/Training/Tuition	\$2,949,955		\$15,484,955	Community College
A9	6100	44252			Medical Services Therapy		\$3,059,319	\$69,924,829	Social Services
D9	5020	19900			Overtime	\$64		\$64	Public Works
D9	5010	89060			Hospital & Medical	\$27,232		\$44,058	Public Works
D9	5020	11234	001	580001	Director of Engineering Services		\$27,296	\$66,589	Public Works
DM	5130	89060			Hospital & Medical	\$22,863		\$246,425	Public Works
DM	5130	18403	001	600027	Laborer		\$22,863	\$22,988	Public Works
					TOTAL APPROPRIATIONS	\$3,109,478	\$3,109,478		

and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendments as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.