

AFUND - General Services

Albany County Office Building Renovations

This project provides for the renovation of the Harold L. Joyce Albany County Office Building. The project includes a new roof, HVAC and electrical systems, ADA compliance, elevator modernization and various interior and exterior upgrades. This project began in the Fall of 2002 and is estimated to be complete in 2023. The project has a useful life of 20 to 30 years.

New Project:		Existing Projects:			1			Amended Projects:		
Project Financing (in millions of dollars)										
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total		
County Debt (Bonds & BANS)	19.734	0.750	0.500	0.500				21.484		
Total County Cost	19.734	0.750	0.500	0.500	-	-	-	21.484		
Management & Budget Recommendation:										

Facility Improvement Project

As part of a continuing program to maintain existing facilities, this project consists of interior painting, carpeting, HVAC mod-ifications, departmental relocation costs, design fees, construction fit-up costs (retrofit / office buildout), moving expenses and the installation of energy management systems at various facilities. Also included are expenses for Times Union Center garage and Spruce Street garage from 2016.

New Project:		Existing Projects:				Amended Projects:			1
Project Amended in 2022-2026 plan - to reduce total costs.									
Project Financing (in millions of dollars)									
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total	
County Debt (Bonds & BANS)	7.412	1.000	0.500	0.300				9.212	
Total County Cost	7.412	1.000	0.500	0.300	-	-	-	9.212	
Management & Budget Recommendation:									

Vehicle and Truck Replacement Project

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replace are 10 years old or older. This project was amended to change the completion date to 2024.

New Project:		Existing Projects:			Amended Projects:			1
Project amended in 2022-2026 to add additional year to project.								
Project Financing (in millions of dollars)								
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)	1.864	0.250	0.250	0.250	0.250			2.864
Total County Cost	1.864	0.250	0.250	0.250	0.250	-	-	2.864
Management & Budget Recommendation:								

County-wide Facilities Evaluation

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of it's resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

New Project:		Existing Projects:			Amended Projects:			
Project Financing (in millions of dollars)								
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total
County Debt (Bonds & BANS)	1.000	0.350						1.350
Total County Cost	1.000	0.350	-	-	-	-	-	1.350
Management & Budget Recommendation:								