

# County of Albany

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## Legislation Text

File #: TMP-7012, Version: 1  REQUEST FOR LEGISLATIVE ACTION  Description (e.g., Contract Authorization for Information Services):  Budget amendment to correct for overages in the overtime and specialty equipment budget lines.	
Purpose of Request: Budget Amendment Enter text.	
CONTRACT TERMS/CONDITIONS: Party Names and Addresses: Enter text.	
Term: (Start/end date or duration)  Amount/Raise Schedule/Fee:  NA	
BUDGET INFORMATION:  Is there a Fiscal Impact: Yes  Anticipated in Budget: Yes □ No  Spreadsheet attached: Yes □ No	
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If Mandated, Cite Authority: En Request for Bids / Proposals:	s □ No ⊠ ter text. s ⊠ No □

### File #: TMP-7012, Version: 1

# of Response(s):

# of MWBE:

# of Veteran Business: NA

Bond Resolution No.: NA

Apprenticeship Program Yes □ No ☒

#### Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: NA

#### **DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The budget amendment for overtime will be corrected by transferring money from vacant positions to overtime lines. The overtime overage is associated with continued staffing shortages. The specialty equipment overage was for the purchase of lab equipment that unexpectedly failed.