

**APPROPRIATIONS**

BUDGET LINE				FOR POSITIONS ONLY	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT						
A	1170	44046	10000		Fees For Services		\$50,000	\$89,775	Public Defender's Office
A	1170	44120	10000		Discovery/Storage/Case Mgt Sys	\$50,000		\$145,771	Public Defender's Office
<b>TOTAL APPROPRIATIONS</b>						<b>\$50,000</b>	<b>\$50,000</b>		

**ESTIMATED REVENUES**

BUDGET LINE				FOR POSITIONS ONLY	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT						
<b>TOTAL REVENUES</b>						<b>\$0</b>	<b>\$0</b>		
<b>GRAND TOTAL</b>						<b>\$50,000</b>	<b>\$50,000</b>		