

**APPROPRIATIONS**

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A	7410	19954	SWIMS			Enhanced Pay	\$3,350		\$3,350	Parks & Recreation
A	7410	44042	SWIMS			Printing & Advertising	\$1,000		\$1,000	Parks & Recreation
A	7410	44046	SWIMS			Fees for Service	\$45,650		\$45,650	Parks & Recreation
<b>TOTAL APPROPRIATIONS</b>							<b>\$50,000</b>		<b>\$0</b>	

**ESTIMATED REVENUES**

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A	7410	03077				NY Swims		\$50,000	\$50,000	Parks & Recreation
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$50,000</b>		
<b>GRAND TOTAL</b>							<b>\$50,000</b>	<b>\$50,000</b>		