

APPROPRIATIONS

ACCOUNT NO	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4402R 000	Secure Detention	300,000	0		DCYF
AA 6119 4 4402 000	Secure Detention	0	300,000		DCYF
TOTAL APPROPRIATIONS		300,000	300,000		

ESTIMATED REVENUES

ACCOUNT NO	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0	0		
GRAND TOTALS		300,000	300,000		