

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	15501	001	640522	Administrative Aide	\$ 765		\$ 38,968	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	001	640597	Assistant Cook	\$ 5,002		\$ 31,322	Shaker Place Rehabilitation and Nursing Center
NH6020	18135	002	640684	Groundsperson	\$ 761		\$ 38,772	Shaker Place Rehabilitation and Nursing Center
NH6020	16303	001	640847	Medical Clerk	\$ 8,803		\$ 38,680	Shaker Place Rehabilitation and Nursing Center
NH6020	16303	008	640853	Medical Clerk	\$ 5,867		\$ 38,680	Shaker Place Rehabilitation and Nursing Center
NH6020	18135	001	640881	Groundsperson	\$ 761		\$ 38,772	Shaker Place Rehabilitation and Nursing Center
NH6020	12155			Physical Therapist	\$ 69,255		\$ 69,255	Shaker Place Rehabilitation and Nursing Center
NH6020	15151			Occupation Therapy Asst.	\$ 37,842		\$ 37,842	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	013	640837	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	014	640838	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	017	640958	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	018	640959	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	021	640962	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	022	640963	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	023	640964	Nursing Assistant PT		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020	18580			Per Diem Therapies PT		\$ 42,198	\$ 207,802	Shaker Place Rehabilitation and Nursing Center
NH6020	22610			Nursing Equipment		\$ 7,289	\$ 142,711	Shaker Place Rehabilitation and Nursing Center
				TOTAL APPROPRIATIONS	129,056.00	129,056.00		

ESTIMATED REVENUES

ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES			0.00	0.00		
GRAND TOTAL			129,056.00	129,056.00		