

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	19922	Retention Stipend	\$ 150,000		\$ 245,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44039	Training, Conferences and Tuition	\$ 100,000		\$ 256,324	Shaker Place Rehabilitation and Nursing Center

TOTAL APPROPRIATIONS	\$ 250,000	\$ -
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		ESTIMATED REVENUES				
ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
NH6020	02770	Other Unclassified Revenues		\$ 250,000	\$ 443,057	Shaker Place Rehabilitation and Nursing Center

TOTAL ESTIMATED REVENUES	\$ -	\$ 250,000
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GRAND TOTAL	\$ 250,000	\$ 250,000
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