



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4803, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment Authorization for Health & Wellness Stipend and Per Diem Staffing

Date: November 1, 2023
Submitted By: Maribeth Miller
Department: Health
Title: Interim Commissioner of Health
Phone: (518) 447-4695
Department Rep.
Attending Meeting: Maribeth Miller

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Various
Source of Funds: CDC and NYS State Aid
Title Change:

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed)

Contract Terms/Conditions:

Party (Name/address):

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee:

Scope of Services:

Bond Res. No.:

Date of Adoption:

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority:

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

File #: TMP-4803, **Version:** 1

Revenue Account and Line:

Revenue Amount:

Appropriation Account and Line: Various
Appropriation Amount: \$115,000

Source of Funding - (Percentages)

Federal: 39%
State: 22%
County: 39%
Local:

Original Awarding Agency / Funder:

Centers for Disease Control and Prevention (CDC) and NYS Aid
New York State Pass-Through Agency (if applicable):

Term

Term: (Start and end date)

Length of Contract:

Impact on Pending Litigation Yes No

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number: Resolution 22-485

Date of Adoption: December 5, 2022

Justification: (state briefly why legislative action is requested)

The Albany County Department of Health (ACDOH) requests authorization to amend the 2023 Health Department Budget. This budget amendment will reallocate funds to a newly created Health & Wellness Stipend account and increase the per-diem personnel account to meet the Department's needs for the remainder of 2023.