



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4803, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment Authorization for Health & Wellness Stipend and Per Diem Staffing

Date: November 1, 2023
Submitted By: Maribeth Miller
Department: Health
Title: Interim Commissioner of Health
Phone: (518) 447-4695
Department Rep.
Attending Meeting: Maribeth Miller

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☒ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.:

Various

Source of Funds:

CDC and NYS State Aid

Title Change:

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed)

Contract Terms/Conditions:

Party (Name/address):

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee:

Scope of Services:

Bond Res. No.:

Date of Adoption:

CONCERNING ALL REQUESTS

Mandated Program/Service:

Yes ☐ No ☒

If Mandated Cite Authority:

Is there a Fiscal Impact:

Yes ☒ No ☐

Anticipated in Current Budget:

Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

Appropriation Account and Line: Various
Appropriation Amount: \$115,000

Source of Funding - (Percentages)

Federal: 39%
State: 22%
County: 39%
Local:

Original Awarding Agency / Funder:

Centers for Disease Control and Prevention (CDC) and NYS Aid
New York State Pass-Through Agency (if applicable):

Term

Term: (Start and end date)

Length of Contract:

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number: Resolution 22-485

Date of Adoption: December 5, 2022

Justification: (state briefly why legislative action is requested)

The Albany County Department of Health (ACDOH) requests authorization to amend the 2023 Health Department Budget. This budget amendment will reallocate funds to a newly created Health & Wellness Stipend account and increase the per-diem personnel account to meet the Department's needs for the remainder of 2023.