

Document Information: [DOH01-EIADM2-2021-00001\(3\)](#)

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CONTRACT MAIN PAGE (GRANTEE)

Contract Properties

Contract Number	Contract Term From	Contract Term To	Contract Period From	Contract Period To	Contract Type
DOH01-C36389GG-3450000	10/01/2021	09/30/2026	10/01/2023	09/30/2024	Multi-Year Agreement

Period 1: [10/01/2021-09/30/2022](#)

Period 2: [10/01/2022-09/30/2023](#)

Period 3: [10/01/2023-09/30/2024](#)

Period Financial Summary

Period Total	\$163,772.00
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EXPENDITURE SUMMARY

Instructions:

1. Save this form to display a roll-up of the category budget details.
2. Click Forms Menu to return to the navigation links.

Category of Expense	Grant Funds	Match Funds	Match % Calculated	Match % Required	Other Funds	Total
1. Personal Services						
a) Salary	\$104,114.70	\$0	0%	0%	\$0	\$104,114.70
b) Fringe	\$59,657.30	\$0	0%	0%	\$0	\$59,657.30
Subtotal	\$163,772.00	\$0	0%		\$0	\$163,772.00
2. Non Personal Services						
a) Contractual	\$0	\$0	0%	0%	\$0	\$0
b) Travel	\$0	\$0	0%	0%	\$0	\$0
c) Equipment	\$0	\$0	0%	0%	\$0	\$0
d) Space/Property & Utilities	\$0	\$0	0%	0%	\$0	\$0
e) Operating Expenses	\$0	\$0	0%	0%	\$0	\$0
f) Other	\$0	\$0	0%	0%	\$0	\$0
Subtotal	\$0	\$0	0%		\$0	\$0
Total	\$163,772.00	\$0	0%	0%	\$0	\$163,772.00
PERIOD TOTAL	\$163,772.00					