

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4230	4	4428		Addictions Care Center	\$ 70,533.00		\$ 2,076,525.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 70,533.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A3	4230	0	3486		Narcotics Addiction Control		\$ 70,533.00	\$ 5,668,361.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ 70,533.00		
					GRAND TOTALS	\$ 70,533.00	\$ 70,533.00		