

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5020	44004	10000			Road Striping		\$31,991.00	\$345,580.60	PUBLIC WORKS
D9	5110	22080	10000			Specialty Equipment	\$31,991.00		\$88,888.00	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$31,991.00	\$31,991.00		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$31,991.00	\$31,991.00		