



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-2512, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Approval of a Budget Amendment for the Purchase of a Case Excavator

Date: May 28, 2021
Submitted By: Lisa M. Ramundo
Department: Public Works
Title: Commissioner
Phone: 518-765-2055
Department Rep.
Attending Meeting: Lisa M. Ramundo

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: D95112.22080 Specialty Equipment
Source of Funds: D95112.44075 Bridge & Road Repair
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☒ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Monroe Tractor
423 Old Loudon Rd.
Latham, NY 12110

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$159,589.00
Scope of Services: Purchase of a Case Excavator

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line:	Click or tap here to enter text.
Revenue Amount:	Click or tap here to enter text.

Appropriation Account and Line:	D5112.22080
Appropriation Amount:	\$159,589.00

Source of Funding - (Percentages)

Federal:	Click or tap here to enter text.
State:	100%
County:	Click or tap here to enter text.
Local:	Click or tap here to enter text.

Term

Term: (Start and end date)	7/1/2021-12/31/2021
Length of Contract:	6 Months

Impact on Pending Litigation

If yes, explain:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Click or tap here to enter text.
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Previous requests for Identical or Similar Action:

Resolution/Law Number:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of Public Works is requesting the Legislature's approval to amend our 2021 Budget by transferring \$159,589.00 from Bridge & Road Repair D5112.4075 to Specialty Equipment D5112.2080 for the purchase of a Case CX145D Excavator for the amount of \$159,589.00 from Monroe Tractor using NYS Contract PC69383 Group 40625 Award 22792.

Having a second full size excavator will enable us to be more productive. Our existing excavator is one of our busiest pieces of equipment, adding a second to the department fleet will enable us to work on more than one larger scale project at once, thus increasing productivity. This purchase will be reimbursed with CHIPS Extreme Winter Recovery money.