

RESOLUTION NO. 317

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: EMT AND PARAMEDIC SERVICES

Introduced: 9/14/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to amend the 2020 Sheriff's Office Budget by increasing its Emergency Medical Technician PT line in the amount of \$95,000, its Paramedics PT line in the amount of \$200,000, and its Medical Supplies line in the amount of \$11,000, and

WHEREAS, The Sheriff has indicated that the increase to its EMT and Paramedics lines is necessary for part-time EMT and Paramedic salaries, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3110.1 by \$295,000 by decreasing the following line items:

Decrease Line Item A3110 1 3144 008 Paramedic by \$20,000

Decrease Line Item A3110 1 3144 010 Paramedic by \$20,000

Decrease Line Item A3110 1 3144 011 Paramedic by \$40,000

Decrease Line Item A3110 1 3144 012 Paramedic by \$40,000

Decrease Line Item A3110 1 3144 013 Paramedic by \$40,000

Decrease Line Item A3110 1 3144 014 Paramedic by \$40,000

Decrease Line Item A3110 1 3145 013 Emergency Medical Tech FT by \$11,000

Decrease Line Item A3110 1 3145 014 Emergency Medical Tech FT by \$28,000

Decrease Line Item A3110 1 3145 015 Emergency Medical Tech FT by \$28,000

Decrease Line Item A3110 1 3145 016 Emergency Medical Tech FT by \$28,000

Decrease Appropriation Account A3110.4 by \$11,000 by decreasing Line Item A3110 4 4039 Conferences/Training by \$11,000

Increase Appropriation Account A3110.1 by \$295,000 by increasing the following line items:

Increase Line Item A3110 1 9943 Paramedics PT by \$200,000

Increase Line Item A3110 1 9944 Emergency Medical Tech PT by \$95,000

Increase Appropriation Account A3110.4 by \$11,000 by increasing Line Item A3110 4 4023 Medical Supplies by \$11,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.