A Fund General Services Projects

Albany County Office Building Ren	ovations							
Project Number:	B02	201						
Project Status:		New	1	Existing		Amended		
Affiliated Bond Account(s):		•		-				
Amendment(s):								
2023-2027	Consolidatii	ng project in	nto new pro	oject going fo	orward.			
This project provides for the renovation of	the Harold	L. Joyce Al	bany Coun	ty Office Bu	ilding. The	project incl	udes a nev	v roof,
HVAC and electrical systems, ADA comp							-	roject
began in the Fall of 2002 and is estimated	to be compl	ete in 2024.	The proje	ct has a usef	ful life of 20	to 30 years	•	
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	21.784		-	=				21.784
NYS Reimbursement								-
Other								-
Total County Cost	21.784	-	-	-	-	-	-	21.784
Facility Improvement Project								
Project Number:	B08	301						
Project Status:		New	1	Existing		Amended		
Affiliated Bond Account(s):								
Amendment(s):								
2022-2026								
			_	oject going for				
As part of a continuing program to maintain	_				-			
ifications, departmental relocation costs, d	_		-	*			-	
installation of energy management systems	at various f	acilities. Al	so include	d are expense	es for Civic	Center gara	ge and Spr	uce Street
garage from 2016.								
	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	8.942	-	-	-				8.942
NYS Reimbursement								-
Other								-
Total County Cost	8.942	-	-	-	-	-	-	8.942
Will IT ID I AD	• ,							
Vehicle and Truck Replacement Pro		101						
Project Number:	B12			5				
Project Status:		New		Existing	<u>l</u>	Amended		
Affiliated Bond Account(s):								
Amendment(s):	. 11 - 119	1	•					
2022-2026 2023-2027				contra costs				
		•	•	earry costs.				
2024-2028				\$7 - 1- ! - 1	. D l	4 D1 T1	.:1	1.1
This project would replace fleet pool vehic			-		-		-	
replace 11 +/- vehicles per year for the next amended to change the completion date to		d the vehici	es being re	placed are 10	o years old	of older. Th	ns project	was
c i		2022	2024	2025	2026	2027	2020	Tr. 4.1
	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	2.364	0.500	0.500	0.500	0.500	0.500		4.864
NYS Reimbursement								-
Other								
Total County Cost	2.364	0.500	0.500	0.500	0.500	0.500		4.864