

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-4600, Version: 1 REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services): ACDMH requests contract authorization for Hospitality House				
			Date:	September 27, 2023
			Submitted By:	Mark Gleason
Department:	Mental Health			
Title:	Budget Analyst			
Phone:	518-447-3014			
Department Rep.				
Attending Meeting:	Dr. Stephen Giordano, Director			
Purpose of Request:				
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedu □ Bond Approval □ Budget Amendment ☒ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 	Click or tap here to enter text.			
CONCERNING BUDGET AMENDME	NTS			
Increase/decrease category (choose ☐ Contractual ☐ Equipment ☐ Fringe ☐ Personnel	e all that apply):			

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☐ Personnel Non-Individual ☐ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORIZ	ZATIONS .
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click of ☐ Settlement of a Claim ☐ Release of Liability ☑ Other: (state if not listed)	or tap to enter a date. Pass through funding of NYS OASAS funds
Contract Terms/Conditions:	
Party (Name/address): Hospitably House 271 Central Ave. Alba Additional Parties (Names/addresses): Click or tap here to enter text.	ny NY 12206
Amount/Raise Schedule/Fee: Scope of Services: citizens with substance abuse and narcotic addi	\$1,051,329 For the provision of intensive residential services to Albany County ction related issues
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes ⊠ No □

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County Budget Accounts:

Revenue Account and Line: Narcotics Addiction Control A4230.03486

Revenue Amount: \$1,051,329

Appropriation Account and Line: Hospitality House A94230.44416

Appropriation Amount: \$1,051,329

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text. Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) 1/1/2024-12/31/2024

Length of Contract: 12 Months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:
Resolution/Law Number: 443
Date of Adoption: 11/14/22

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2024 with Hospitality House for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Addiction Services and Supports (OASAS) will provide pass through funding to Hospitality House through Albany County Department of Mental Health for \$1,051,329. This appropriation is anticipated in the 2024 budget. There is no County share associated with this contract.