

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
D9	5020	44004	10000		Road Striping		\$12,797	\$377,571	PUBLIC WORKS
D9	5110	22080	10000		Specialty Equipment	\$12,797		\$56,897	PUBLIC WORKS
					TOTAL APPROPRIATIONS	\$12,797	\$12,797		

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
					TOTAL REVENUES	\$0	\$0		
					GRAND TOTAL	\$12,797	\$12,797		