

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5020	44004	10000			Road Striping		\$100,000	\$202,192	PUBLIC WORKS
D9	5110	22080	10000			Specialty Equipment	\$100,000		\$37,167	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$100,000	\$100,000		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$100,000	\$100,000		