

## RESOLUTION NO. 175

### AMENDING THE 2025 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/12/25

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested a 2025 budget amendment to transfer funds between lines to better meet the changing needs of the Department, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department for Children, Youth and Families Budget is amended as follows:

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
	6119	12158	001	470259	Juvenile Justice Coordinator	\$58,500		\$78,000	Children, Youth and Families
	7310	12265	001	540002	Rhya Coordinator		\$64,913	\$0	Youth Bureau
	6119	12215	057	470203	Caseworker		\$56,320	\$0	Children, Youth and Families
	6119	19900			Per Diem Therapies	\$62,733		\$288,543	Children, Youth and Families
					<b>TOTAL APPROPRIATIONS</b>	<b>\$121,233</b>	<b>\$121,233</b>		
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
A	0000	00000	000	000000					
					<b>TOTAL REVENUES</b>	<b>\$0</b>	<b>\$0</b>		
					<b>GRAND TOTAL</b>	<b>\$121,233</b>	<b>\$121,233</b>		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.