

APPROPRIATIONS

		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
D	5110	1	6206	002	590002	CLERK 1	\$4,414.00		\$48,011.00	Public Works Dept
D	5110	1	7210	001	590129	EQUIPMENT OPERATOR INSTRUCTOR	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7210	002	590130	EQUIPMENT OPERATOR INSTRUCTOR	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7212	002	590014	EQUIPMENT OPERATOR 1	\$4,218.00		\$42,973.00	Public Works Dept
D	5110	1	7212	003	590015	EQUIPMENT OPERATOR 1	\$4,218.00		\$42,973.00	Public Works Dept
D	5110	1	7212	006	590018	EQUIPMENT OPERATOR 1	\$4,275.00		\$44,437.00	Public Works Dept
D	5110	1	7212	007	590019	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	008	590020	EQUIPMENT OPERATOR 1	\$4,218.00		\$42,973.00	Public Works Dept
D	5110	1	7212	010	590022	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	012	590024	EQUIPMENT OPERATOR 1	\$4,284.00		\$44,658.00	Public Works Dept
D	5110	1	7212	018	590030	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	019	590031	EQUIPMENT OPERATOR 1	\$4,218.00		\$42,973.00	Public Works Dept
D	5110	1	7212	021	590033	EQUIPMENT OPERATOR 1	\$4,284.00		\$44,658.00	Public Works Dept
D	5110	1	7212	023	590035	EQUIPMENT OPERATOR 1	\$4,284.00		\$44,658.00	Public Works Dept
D	5110	1	7212	025	590037	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	026	590038	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	027	590039	EQUIPMENT OPERATOR 1	\$4,275.00		\$44,437.00	Public Works Dept
D	5110	1	7212	029	590041	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	030	590042	EQUIPMENT OPERATOR 1	\$4,218.00		\$42,973.00	Public Works Dept
D	5110	1	7212	031	590043	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	033	590045	EQUIPMENT OPERATOR 1	\$4,312.00		\$45,389.00	Public Works Dept
D	5110	1	7212	036	590121	EQUIPMENT OPERATOR 1	\$4,496.00		\$50,129.00	Public Works Dept
D	5110	1	7212	037	590122	EQUIPMENT OPERATOR 1	\$4,218.00		\$42,973.00	Public Works Dept
D	5110	1	7215	002	590047	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	004	590048	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	005	590049	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	006	590050	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	007	590051	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	008	590052	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	009	590053	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	011	590055	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	012	590056	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	013	590057	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	017	590061	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	018	590062	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	020	590064	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	021	590065	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	022	590066	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7215	023	590067	EQUIPMENT OPERATOR 2	\$4,551.00		\$51,532.00	Public Works Dept
D	5110	1	7217	001	590070	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	002	590071	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	003	590072	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	005	590074	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	007	590076	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	008	590077	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	011	590080	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	012	590081	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7217	013	590082	EQUIPMENT OPERATOR 3	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7234	001	590084	AERIAL TOWER OPERATOR	\$4,604.00		\$52,910.00	Public Works Dept
D	5110	1	7212	004	590016	EQUIPMENT OPERATOR 1		\$1,674.00	\$44,437.00	Public Works Dept
D	5110	1	7212	011	590023	EQUIPMENT OPERATOR 1		\$1,615.00	\$42,973.00	Public Works Dept
D	5110	1	7212	016	590028	EQUIPMENT OPERATOR 1		\$1,674.00	\$44,437.00	Public Works Dept
D	5110	1	7215	019	590063	EQUIPMENT OPERATOR 2		\$2,937.00	\$51,532.00	Public Works Dept
D	5110	1	7212	017	590029	EQUIPMENT OPERATOR 1		\$1,615.00	\$42,973.00	Public Works Dept
D	5110	8	9030			Social Security	\$16,062.00		\$275,112.00	Public Works Dept

D	5110	1	9954			Enhanced Pay	\$115,000.00		\$115,000.00	Public Works Dept
D	5110	1	9980			Boot Allowance	\$6,175.00		\$21,935.00	Public Works Dept
D	5110	1	9984			Crew Pay	\$1,500.00		\$1,500.00	Public Works Dept
D	5110	1	9900			Overtime	\$30,250.00		\$273,250.00	Public Works Dept

A		0	0599		Appropriated Fund Balance		\$47,190.00		
A9	6100	4	4252		Medical Service Therapy		\$331,750.00		

A9	9901	9	9901		Transfer other Funds	\$378,940.00			Interfund Transfer
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TOTAL APPROPRIATIONS	\$767,395.00	\$388,455.00
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ESTIMATED REVENUES									
ACCOUNT NO.		RESOLUTION DESCRIPTION				DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
D5	5031	0	5031		Interfund Transfer (D Fund)		\$378,940.00		Interfund Transfer

TOTAL ESTIMATED REVENUES	\$0.00	\$378,940.00
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GRAND TOTALS	\$767,395.00	\$767,395.00
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