

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	3140	19900				Overtime	\$7,500		\$94,500	Probation
A9	3140	44046				Fees for Services	\$5,500		\$345,500	Probation
A9	3140	44040				Books		\$500	\$8,500	Probation
TOTAL APPROPRIATIONS							\$13,000	\$500		

ESTIMATED REVENUES

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BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	3140	03334				Operation GIVE	\$12,500	\$393,172	Probation
TOTAL REVENUES						\$0	\$12,500		
GRAND TOTAL						\$13,000	\$13,000		