

**RESOLUTION NO. 75**

**AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET:  
JAIL DIVERSION FUNDING**

Introduced: 3/10/25  
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2025 Department of Mental Health Budget to reallocate New York State Office of Mental Health Jail Diversion continuation award funding before the grant period concludes, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

Albany County Department of Mental Health						2025 Budget Amendment				
APPROPRIATIONS										
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY							
			STATE POS. CODE	POSITION CONTROL						
A9	4310	15130	JDG22	007	430117	Mental Health Assistant	\$37,284		\$49,712	Mental Health
A9	4310	15130	JDG22	006	430076	Mental Health Assistant	\$37,284		\$49,712	Mental Health
A9	4310	89010				State Retirement	\$13,422		\$13,422	Mental Health
A9	4310	89030				Social Security	\$5,704		\$5,704	Mental Health
A9	4310	89060				Hospital and Medical Insurance	\$18,925		\$18,925	Mental Health
A9	4310	22050	JDG22			Computer Equipment	\$10,000		\$10,000	Mental Health
A9	4310	44039	JDG22			Conference/Training/Tuition	\$6,000		\$6,000	Mental Health
A9	4310	44038	JDG22			Travel-Mileage, Freight	\$7,000		\$7,000	Mental Health
A9	4310	44046	JDG22			Fees For Services		\$135,619	\$174,080	Mental Health
<b>TOTAL APPROPRIATIONS</b>							<b>\$135,619</b>	<b>\$135,619</b>		
ESTIMATED REVENUES										
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY							
			STATE POS. CODE	POSITION CONTROL						
<b>TOTAL REVENUES</b>						<b>\$0</b>	<b>\$0</b>			
<b>GRAND TOTAL</b>						<b>\$135,619</b>	<b>\$135,619</b>			

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.