

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				ACWPD
G	8130	44070			Equipment Repair Budget Line	\$200,000			
TOTAL APPROPRIATIONS						<u>\$200,000</u>	<u>\$0</u>		

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
G	8130	02770		000	000000	Other Unclassified Revenue Line	(\$200,000)		
TOTAL REVENUES						<u>(\$200,000)</u>	<u>\$0</u>		
GRAND TOTAL						<u>\$0</u>	<u>\$0</u>		