

APPROPRIATIONS

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4310	2	2050		Computer Equipment	\$ 30,000.00		\$ 65,700.00	Mental Health Dept
A9	4310	2	2100		Communication Equipment	\$ 5,000.00		\$ 5,000.00	Mental Health Dept
A9	4310	4	4039		Conferences/Training/Tuition	\$ 10,000.00		\$ 57,736.00	Mental Health Dept
A9	4310	4	4038		Travel,Mileage,Freight	\$ 5,000.00		\$ 18,080.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 50,000.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A4	4310	0	4490		Mental Health		\$ 50,000.00	\$ 605,258.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ 50,000.00		
					GRAND TOTALS	\$ 50,000.00	\$ 50,000.00		