

AFUND - Civic Center

Upper Level Seating Replacement

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

New Project:		Existing Projects:			1			Amended Projects:		
Project Financing (in millions of dollars)										
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total		
County Debt (Bonds & BANS)	3.375							3.375		
Total County Cost	3.375	-	-	-	-	-	-	3.375		
Management & Budget Recommendation:										

LED Expansion

Install New LED Fascia to run all the way around the bowl. Move the back lit signs up. The fascia lights will increase the effects of the arena in the bowl and increased square footage could help increase revenues from these signs. Existing LED lights would relocate to the concourse for increased revenue. Back lit signs have been proven and long standing source of revenue and should be relocated and not replaced. Scoreboard modification would be replacing power supplies that are failing and cleaning.

New Project:		Existing Projects:			Amended Projects:				1
Amended for 2022-2026 due to increased cost of project.									
Project Financing (in millions of dollars)									
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total	
County Debt (Bonds & BANS)	1.375		2.403					3.778	
Total County Cost	1.375	-	2.403	-	-	-	-	3.778	
Management & Budget Recommendation:									

Main Arena Sound System

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with ADA code.

New Project:		Existing Projects:			1			Amended Projects:		
Project Financing (in millions of dollars)										
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total		
County Debt (Bonds & BANS)	0.100	0.850						0.950		
Total County Cost	0.100	0.850	-	-	-	-	-	0.950		
Management & Budget Recommendation:										

WiFi Network

The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded. The awards of the NCAA Basketball Championship has put the need of this project to forefront to accommodate National Media needs.

New Project:		Existing Projects:			1			Amended Projects:		
Project Financing (in millions of dollars)										
Year	Pre 2021	2021	2022	2023	2024	2025	2026	Total		
County Debt (Bonds & BANS)	0.826							0.826		
Total County Cost	0.826	-	-	-	-	-	-	0.826		
Management & Budget Recommendation:										