

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					ACWPD
G	8130	13122	10000	002	630007	Laboratory Technician		\$48,000	\$48,761	
G	8130	17006	10000	006	630025	Process Operator II		\$55,000	\$55,674	
G	8130	17006	10000	009	630028	Process Operator II		\$42,000	\$55,674	
G	8130	17006	10000	018	630037	Process Operator II		\$25,000	\$58,059	
G	8130	19900				Overtime	\$165,000			
G	8120	19900				Overtime	\$5,000			
TOTAL APPROPRIATIONS							\$170,000	\$170,000		

ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
TOTAL REVENUES										
GRAND TOTAL										