

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	FOR POSTIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
	A96772	44425			EISEP	\$6,032.00		\$1,376,032.00	Aging
TOTAL APPROPRATIONS						6,032.00	0.00		
ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ							
	A36772	03781			Expanded In-Home Service Grant		\$6,032.00	\$830,697.00	Aging
TOTAL ESTIMATED REVENUES						0.00	6,032.00		
GRAND TOTALS						6,032.00	6,032.00		